



May 2024 DDP Update

Agenda

1. Roadmap update
2. Latest focus
3. Appendix
 - 3.A Recent release information

Roadmap

2023

2024

Release 3
Aug - Sep

Release 4
Oct - Nov

Release 5
Dec - Jan

Release 6
Feb - Mar

Release 1
Apr - May

Release 2
Jun - Jul

Release 3
Aug - Sep

Release 4
Oct - Nov

Release 3 - XRN 5605 (IGT Mod 159V), Shipper Pack Portfolio

Complete

Release 4 - DN portfolio

Complete

Release 5 - XRN 5605 (IGT Mod 159V), XRN 5607 (AQ Corrections)

Complete

Release 6 - DN Portfolio History, IGT MDD

Complete

Release 1 - Hydrogen Trials

In progress

Release 2 - Hydrogen Trials / AQ / Shipper Pack

Next

Release 3 - XRN5615 Vacant Sites

Upcoming

Release 4 - XRN5615 Vacant Sites; XRN5614 IGT New Connections

Upcoming

Data Discovery Platform

Key focus - Release 1

Goals:

- Data model development for Hydrogen Trials to enable dashboards for DSC customers
- DN dashboard development

N.B. Completion and release of dashboards for all DSC customers will conclude in Release 2

Outcomes:

- Complete data model for Hydrogen Trial dashboards to accommodate all future Hydrogen Trials
- Develop / build the dashboard functionality for DNs

Data Discovery Platform

Release 2 Scope

Goals:

- Complete dashboard development for Hydrogen Trials to enable dashboards for DSC customers (Shippers & IGTs)
- Deploy dashboards for all customer groups
- Develop AQ at Risk data model and dashboard
- Remaining shipper pack story

Outcomes:

- Complete data model for Hydrogen Trial dashboards to accommodate all future Hydrogen Trials
- Develop / build the dashboard functionality for DNs
- Ensure Shippers can access AQ at Risk figures and backing data from DDP
- One more shipper pack story to be added to DDP



DDP Appendix

Goals:

- Deploy / implementation of the dashboards built / developed in Release 5 (XRN 5605 - IGT Mod 159V IGT Must Reads & XRN 5607 - Mod 816S New AQ Correction Reason Codes)
- Develop / build DN Portfolio History dashboard and details page
- IGT MDD analysis
- Hydrogen Trials dashboards design work

Outcomes:

- Dashboards live and available for users for XRN 5605 and updated for XRN 5607
- Develop DN portfolio history dashboard functionality
- Analysis of portfolio metering information against MDD meter model information
- Design work for Hydrogen Trial dashboards ahead of development in release 1

Goals:

- XRN 5605 (IGT Mod 159V IGT Must Reads) – development and testing of new dashboards and amendment of existing dashboards for Shippers, IGTs and PAFA.
- XRN 5607 (Mod 816S New AQ Correction Reason Codes) – work on existing dashboards for new reason codes.

Outcomes:

- To ensure that existing must read dashboards utilize the exceptions introduced for the mod, plus monitoring of new known meter issue flag and exclusion from must reads – for Shippers, IGTs and PAFA.
- To ensure AQ Correction and Rejection dashboards for Shipper and PAFA use new AQ correction codes for monitoring purposes.

Goals:

- New Portfolio Overview dashboard and details (Shippers).
- (DNs) Portfolio dashboard updates, and history data modelling.
- XRN 5605 detailed design.

Outcomes:

- Deployment of customer Shipper dashboard portfolio views, linked to data modelling in previous release.
- Additional data items for DN Portfolio dashboard and data model for historic information.
- Detailed design for XRN 5605 for UK Link project and ahead of development in release 5.