

November 24 Major Release

Scope Update

Proposed Scope

Release November 24 Major Release

Implementation Date & Contingency Implementation Date 7th November 2024 & 14th November 2024

To be Confirmed

XRN	Title	Proposer	Benefitting	Funded by	HLSO cost estimate	System components	Solution option approved
5585	FWACV (Flow Weighted Average Calorific Value) - Phase 2 Service Improvements	Xoserve	DNO	TBC	£385k	UK Link	10/01/24
5615	Establishing / Amending a Gas Vacant Site Process (Modification 0819) - Solution Change Pack	British Gas	Shipper, DNO, IGT	TBC	£685k	UK Link, CMS, DDP	13/03/24
5720	Gateway Delivery for RPC backing data (IGT173)	Eon	Shipper, IGT	TBC	£50k	UK Link	N/A
5614	Improving IGT SMP New Connection Process to support accurate and timely Supplier Registrations	IGT	Shipper, IGT	TBC	209K	UK Link	13/03/24
	Alucadalus		la electede de	Total	£1,329k		

Already Implemented – Included for First Usage Only

XRN	Title	Proposer	Benefitting	Funded by	HLSO cost estimate	System components	Implemented
4900	Biomethane Sites with Reduced Propane Injection	SGN	Shipper, DNO	N/A	N/A	UK Link	25/02/23
5298*	H100 Fife Project - Phase 1 (Initial Assessment)	SGN	Shipper, DNO	Service Area 1	N/A	UK Link	25/02/23

Note:	A BER will be submitted with delivery costs for the above changes once design has been completed such that those costs can be confirmed.
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Decision: No decision is required – this is an information update

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As per previous slide, potential release candidates are XRNs 5585, 5615, 5614 & 5720, with previously implemented XRNs 4900 & 5298 also included to support first usage:

- XRNs 5585 & 5615 are both complex changes, currently in the early stages of design, currently timelined for ChMC approval in June, there is a risk that if this timescale is not met for either of these changes, their delivery as part of the November 24 Major Release will be impacted.
- XRN5614 the Design change pack was submitted in March for ChMC approval in April this change is to be confirmed for delivery within the November 24 release scope.
- XRN5720 is subject to an industry consultation relating to a reduced lead time, and we would look to include it within the November 24 Scope, subject to the outcome of the consultation & the approval of ChMC.
- XRNs 4900 & 5298 were implemented as part of February 23 Major Release; they are included in November 24 to support first usage; both changes are funded via the Decarb Budget
 - Following the implementation of XRN4900 and XRN5298 in February 23 Major Release it was the intention to carry out first usage at a later date; November 24 is currently the closest release to the proposed go live dates.
- The scope for this Release will be submitted for approval at next month's ChMC.