XRN5727 – Minor Release 12 - Status Update

	Overall Project RAG Status		
	Schedule	Risks and Issues	Cost
RAG Status			
Status Justification			
Schedule	Overall release is tracking on target; Green. The timeline for this change has now been baselined. The design phase is underway and due to finish on 02/04 and proceed into build. Implementation is on tracfor 10/05, with contingency implementation available for 17/05. This change will deliver the UK Link components while decision has been made to delay the delivery of the Gemini components post Gemini Sustain+ programme. Progress update: Build phase commenced on 25/03 Design due to complete 02/04.	23/03/24 - 18/94/24	TIST 13/04/24-07/05/24 IMPLEMENT 06/05/24- PS 10/05/24-07/06/26 LCOSDOWN 13/05/24-03/07/24 Implementation Go Live 13/05/24 At Risk Overdue
Risks and Issues	N/A		
Cost	Forecast to complete delivery against approved MTB funds		
Scope	XRN5582 – Energy Invoice Upload from UK Link to Gemini		