

XRN5564 Gemini Sustain Plus

March 2024 ChMC Dashboard	Overall Project RAG Status				
	Schedule	Risks and Issues	Cost		
RAG Status					
Status Justification					
Schedule	<p>Overall RAG status is Green. Gemini Sustain Plus is currently tracking to planned timescales.</p> <p>Programme Overview:</p> <ul style="list-style-type: none"> Continuing to progress development and various testing phases for Capacity, Energy Balancing and Invoicing processes. The build for the new Gemini interfaces is progressing to plan. End-to-End testing has commenced. SIT on track to plan. Development on the training solution and training content is progressing. The programme is continuing to refine the audit of all Gemini Users to prepare for onboarding to the system. The programme has shared the Connectivity details for the Upgraded Gemini system. 		<p>The Gantt chart displays the project schedule across five quarters: Q4 Oct-Dec (2023), Q1 Jan-Mar (2024), Q2 Apr-Jun (2024), Q3 Jul-Sept (2024), and Q4 Oct-Dec (2024). Key activities and milestones are shown as bars and boxes:</p> <ul style="list-style-type: none"> Q4 2023: Training Solution Development. Q1 2024: Training and Planning, Issue change pack (with star), Change Pack Review. Q2 2024: System Demo Sessions, Connectivity and Onboarding. Q3 2024: Market Trials, Gemini Change Freeze (May-Sept 2024), Issue of screen change pack (with star), Training Delivery. Q4 2024: Focus Group & System Demos, Business Readiness Planning and Delivery, Dress rehearsal and Cutover/Go LIVE (with star). 		
Risks and Issues	<p>Programme next steps:</p> <ul style="list-style-type: none"> Continue development and testing of the Gemini processes of functional components through the Agile development cycle. The build for the new Gemini interfaces will continue to progress to plan. End-to-End testing will continue. Systems Integration Testing will continue to progress. Training content will continue to be developed. Conclude the Gemini User Audit. Onboard users to the upgraded Gemini system. Hold support sessions for connectivity and onboarding. <p>There are no major issues within the programme. Risks and Issues status is Amber due to high scoring risks being captured during the development and test phases. These are being controlled with suitable mitigation strategies. These are reviewed regularly and the control RAG status for all risks is green.</p>				

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Scope	<h3 style="margin: 0;">Engagement Opportunities</h3> <ul style="list-style-type: none"> Gemini Sustain Plus Focus Group - The next focus group is the 22nd April. The Focus Groups will provide valuable insight into operational and technical developments within the programme including demonstrations of screen changes and improvements. We will be sharing more information around the run up to and during Market trials at this next focus Group. Please contact geminiengagement@correla.com if you are not receiving the invitations. Gemini User Audit – We are currently undertaking a Gemini User Audit of all accounts currently registered to prepare for onboarding to the upgraded Gemini system. We have asked for Contract Managers/LSOs to appoint a lead for this activity. So far, we've received a 91% response rate for leads providing an updated Gemini user list for their Shipper Short Codes. If you do not participate in this activity, you could find that your users will not have access to Gemini when Sustain Plus is implemented. If you have not contacted us already, please email: geminiengagement@correla.com Connectivity and Onboarding – These phases start 2nd April in which we will support the industry to connect to the upgraded Gemini environments and onboard users by providing them new Gemini IDs. We have shared the URLs via UKLink distribution list, at our Focus group and via the nominated leads from the Gemini User Audit. Please let us know if have successfully connected to our environments via this form: https://forms.office.com/e/NZ14ACyad3. Gemini users will receive an invite from the upgraded Gemini system to onboard to Gemini. If you have any technical issues please book onto one of our Technical surgeries Gemini Sustain Plus - Technical Surgeries Tickets, Tue, Apr 9, 2024 at 9:30 AM Eventbrite if you have any other queries please email: geminiengagement@correla.com. Do not contact the service desk and GNCC. Market Trials - Q2 2024, it is essential all companies that use Gemini participate in Market Trials. High level details and the registration form has been shared already. We will share the connectivity details for Market Trials w/c 04/03/24. Please register by 13th May 2024 via this link: https://forms.office.com/e/mmdrJx4JJz Training - Q2 2024, essential training will be provided to access and use the system. We are looking for shippers that are willing to engage in assisting with shipper-based Gemini processes to assist creation and development of the e-modules. If you are interested in supporting this process, please email geminiengagement@correla.com 		
	<p>The re-platform and development of the Gemini application and all processes. Further information can be found on the Xoserve XRN5564 webpage. A dedicated webpage is now available with FAQs collated so far and will develop over the course of the programme. Gemini Sustain Plus (xoserve.com).</p>		