

### **Action 0101 – NTS Direct Connect payment under Current Prices and MOD517**

Following assumptions which were applied to Wales and West Utilities analysis and have also been applied to this analysis:

- Exit Capacity Prices used for MOD517 are the published Exit-October 2015 Indicative Values: Option 3
  - No increase has been applied to these Exit Capacity Prices
- Exit Prices for Current Prices are for 2014/15 the final values and 2016/17 and 2017/18 values are indicative values which were published in May 2014. Indicative values for 2015/16 were published 14<sup>th</sup> November 2014.
- Adjustment has been applied to take into account leap year in 2015/16
- A year is based on the regulatory year i.e. from 1<sup>st</sup> April until 31<sup>st</sup> March
- SOQ of 14,000,000 – large customer band

<b>WA2</b>	SOQ	Current Prices	MOD517
April 2015 - March 2016	14,000,000	£5,124.00	£5,124.00
April 2016 - March 2017	14,000,000	£5,110.00	£5,110.00
April 2017 - March 2018	14,000,000	£5,110.00	£5,110.00

<b>SW2</b>	SOQ	Current Prices	MOD517
April 2015 - March 2016	14,000,000	£899,262.00	£1,137,528.00
April 2016 - March 2017	14,000,000	£986,566.00	£1,282,610.00
April 2017 - March 2018	14,000,000	£1,108,870.00	£1,282,610.00

<b>SW3</b>	SOQ	Current Prices	MOD517
April 2015 - March 2016	14,000,000	£1,583,316.00	£1,821,582.00
April 2016 - March 2017	14,000,000	£1,691,774.00	£1,977,570.00
April 2017 - March 2018	14,000,000	£1,831,956.00	£1,977,570.00