

Industry Dialogue on xoserve Services – Draft Work Plan

<u>Timeframe</u>	<u>Activity</u>	<u>Industry Objectives</u>	<u>Deliverables</u>
Mid Oct	Pre-work	*Establish work group meetings and draft a work plan to satisfy Terms of Engagement.	1
Oct 24 2006	Work Group Meeting A	*Discuss and Agree Workplan *Work Group Governance *Service Line Review *Standards of Service	2g, 2a.
Nov 8 2006	Work Group Meeting B	*Cost Implications of Service Lines *Principles of User Pays *Governance of User Pays	2d, 2h, 2b.
Nov 22 2006	Work Group Meeting C	*Review of Service Lines against user pays principles *Operating Efficiencies	2e, 2c, 2f
Late Nov / Early Dec	Approve Presentation		3
Early Dec	Work Group Meeting (Optional)	*AOB	
Dec 5 2006	Presentation to Ofgem	*Structure of the Final Report *Progress so far	All
	Work Group Meeting D	*TBC	
Jan 19 2007	Submission of draft report to Ofgem	*Need to cover all industry views. *Ensure all deliverables are met.	All
	Work Group Meeting E	*TBC	
Feb 23 2007	Submission of final report to Ofgem	*Needs to indicate which companies agree/disagree with conclusions	All