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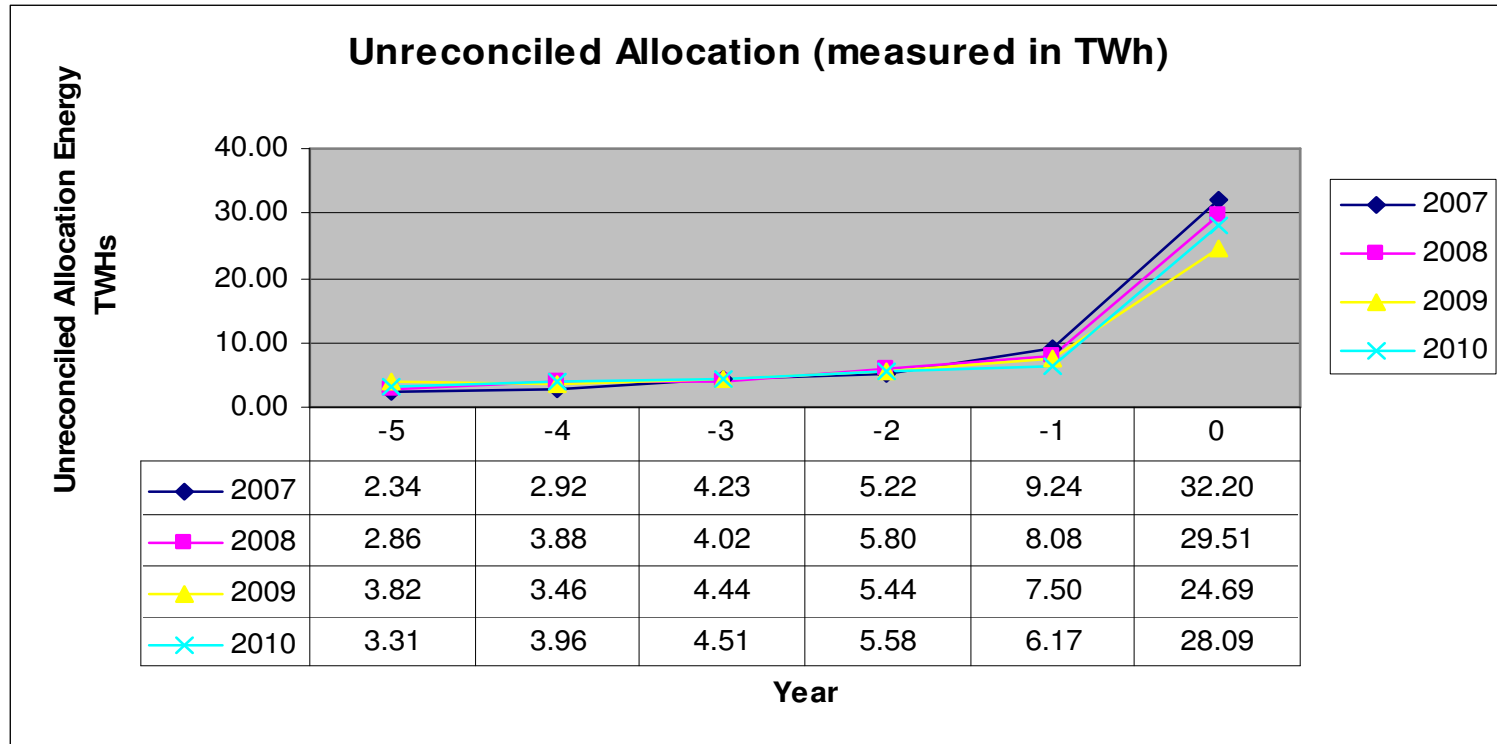
Energy Reconciliation Analysis

Energy Reconciliation Analysis

- As part of Mod 126 and 152 analysis was conducted to show unreconciled allocation and what periods the reconciled energy feeding into Rbd related to.
- Several requests have been made recently in association with unreconciled allocation therefore this analysis has now been brought up to date.
- The following slides show graphically the up to date analysis

Unreconciled Allocation 2007 to 2010 and the year the energy was related to

- The following chart shows the unreconciled allocation in Twhs at the end of each year between 2007 and 2010. It is not possible to make an assessment of the value of reconciliation



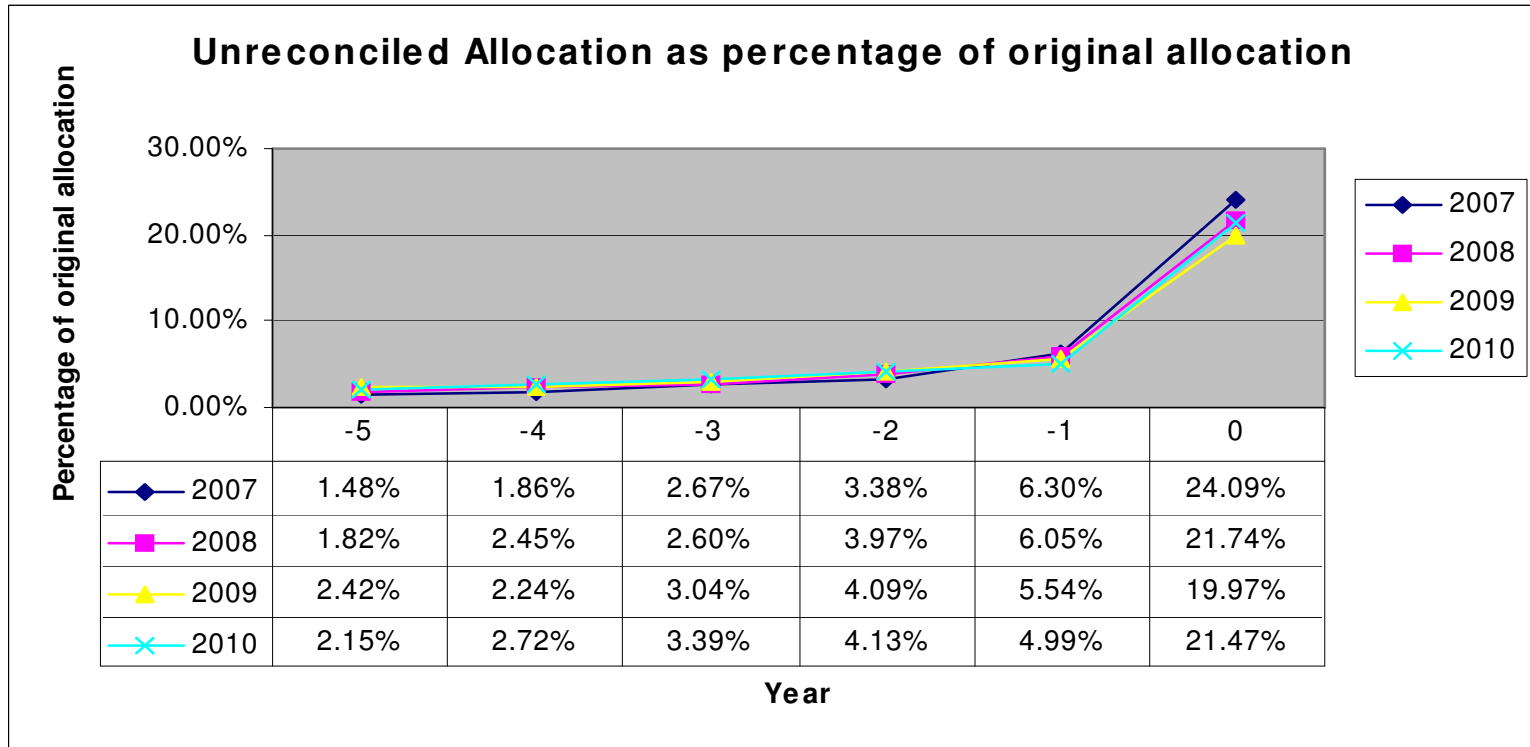
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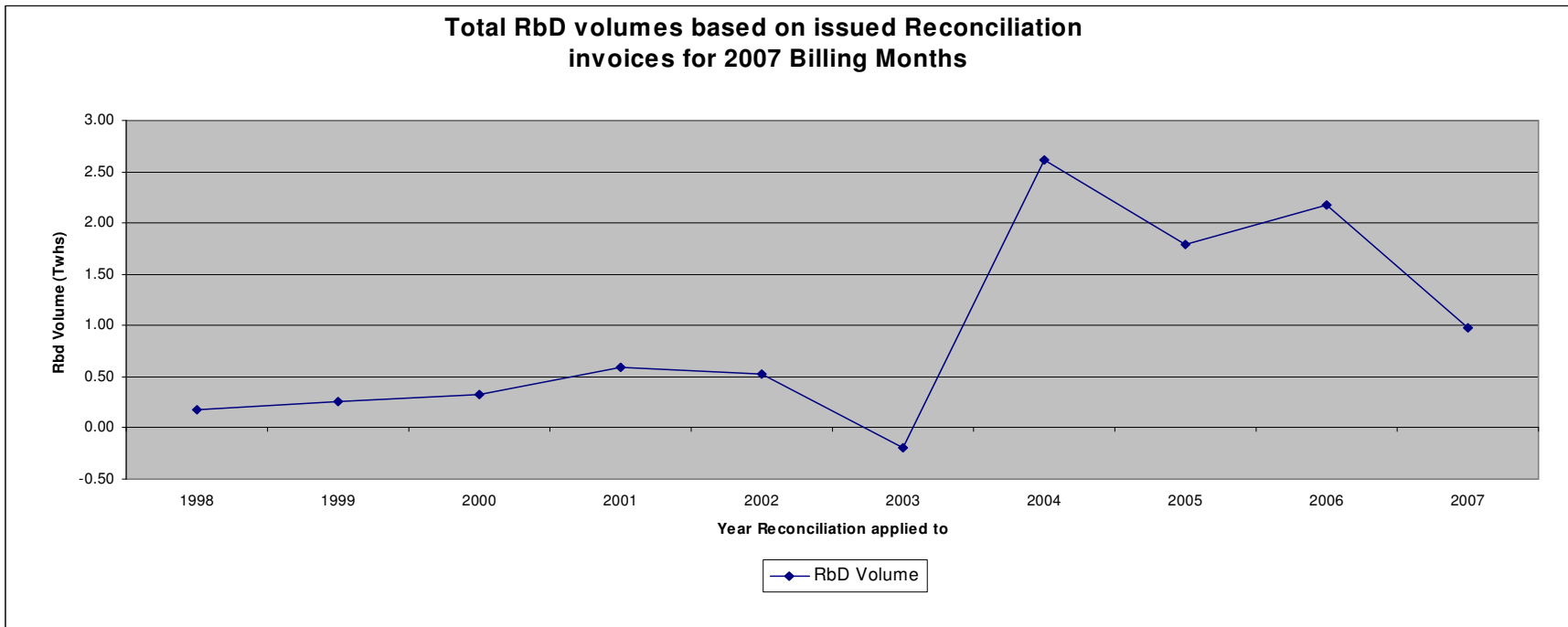
Unreconciled Allocation 2007 to 2010 and the year the energy was related to

- The following chart shows the unreconciled allocation as a percentage of the original allocation. It is not possible to make an assessment of the value of reconciliation



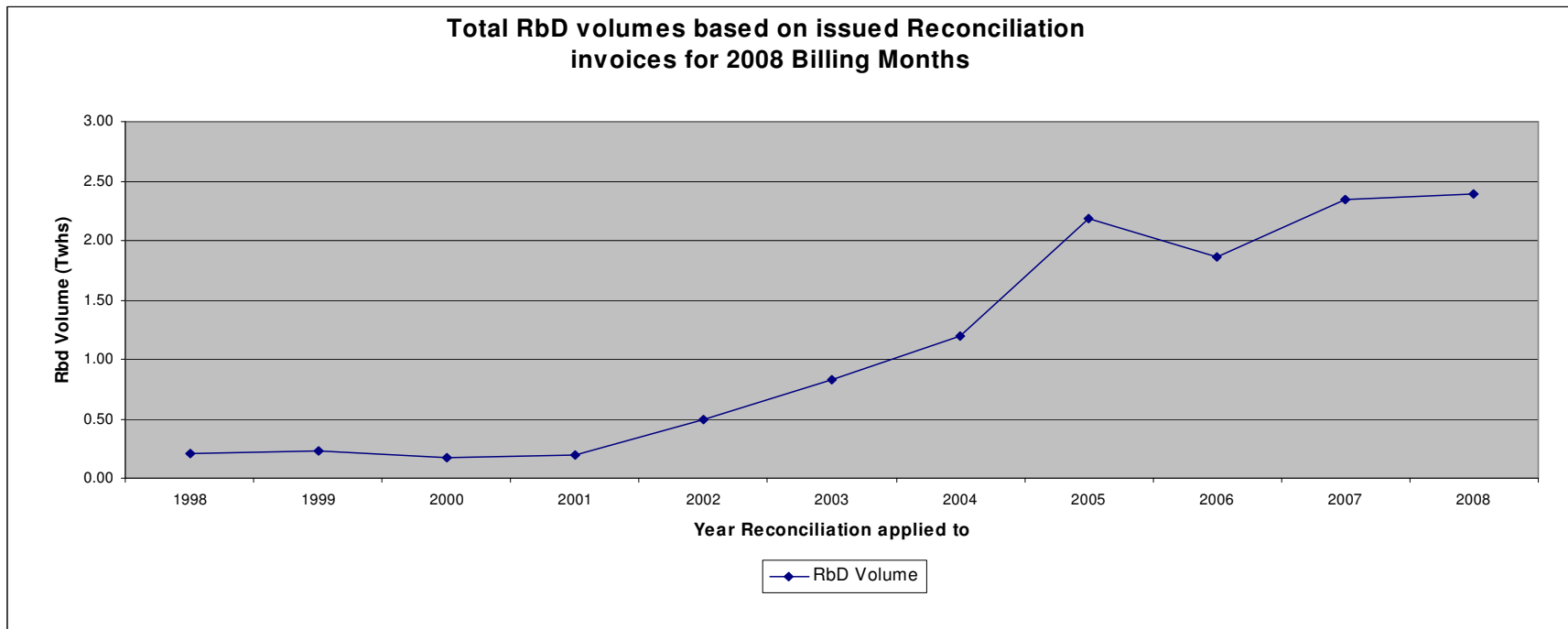
All Reconciliations processed in 2007 and the year the energy was related to

- The following chart shows the reconciliation processed in 2007 and year the Rbd Volumes related to.



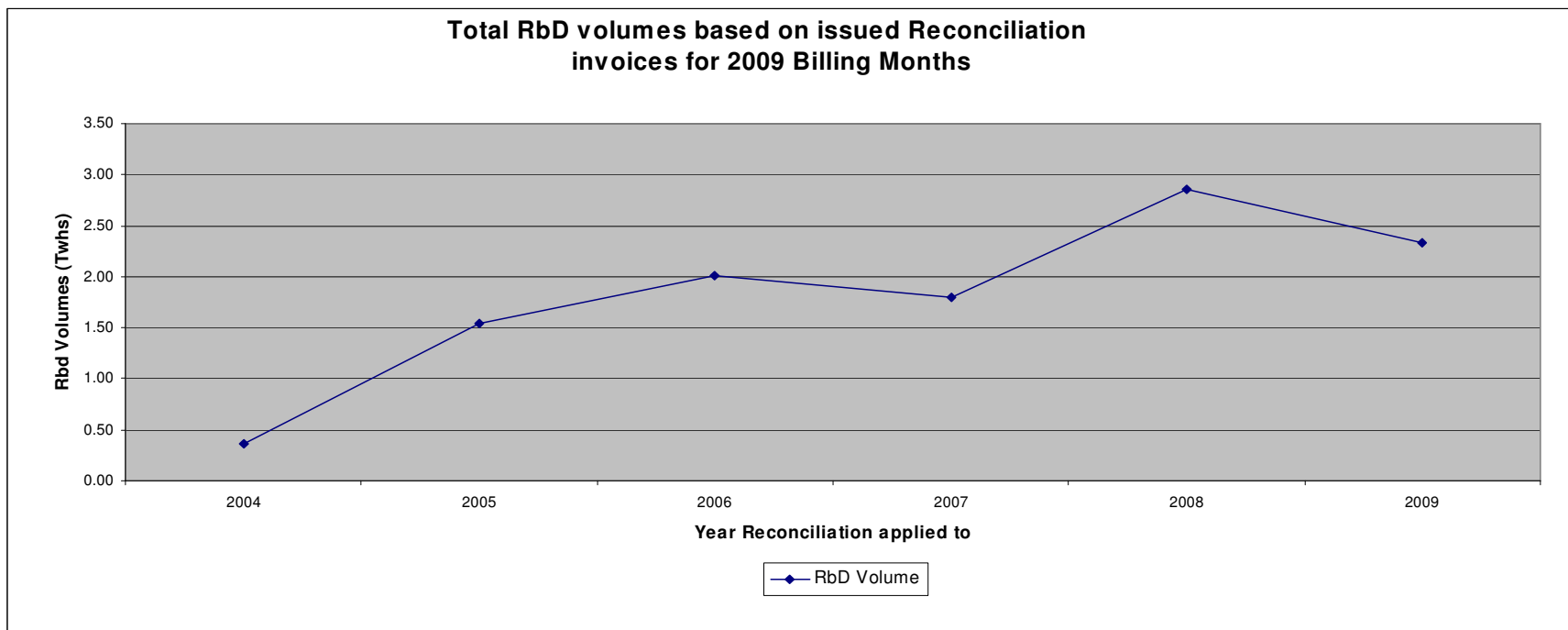
All Reconciliations processed in 2008 and the year the energy was related to

- The following chart shows the reconciliation processed in 2008 and year the Rbd Volumes related to.



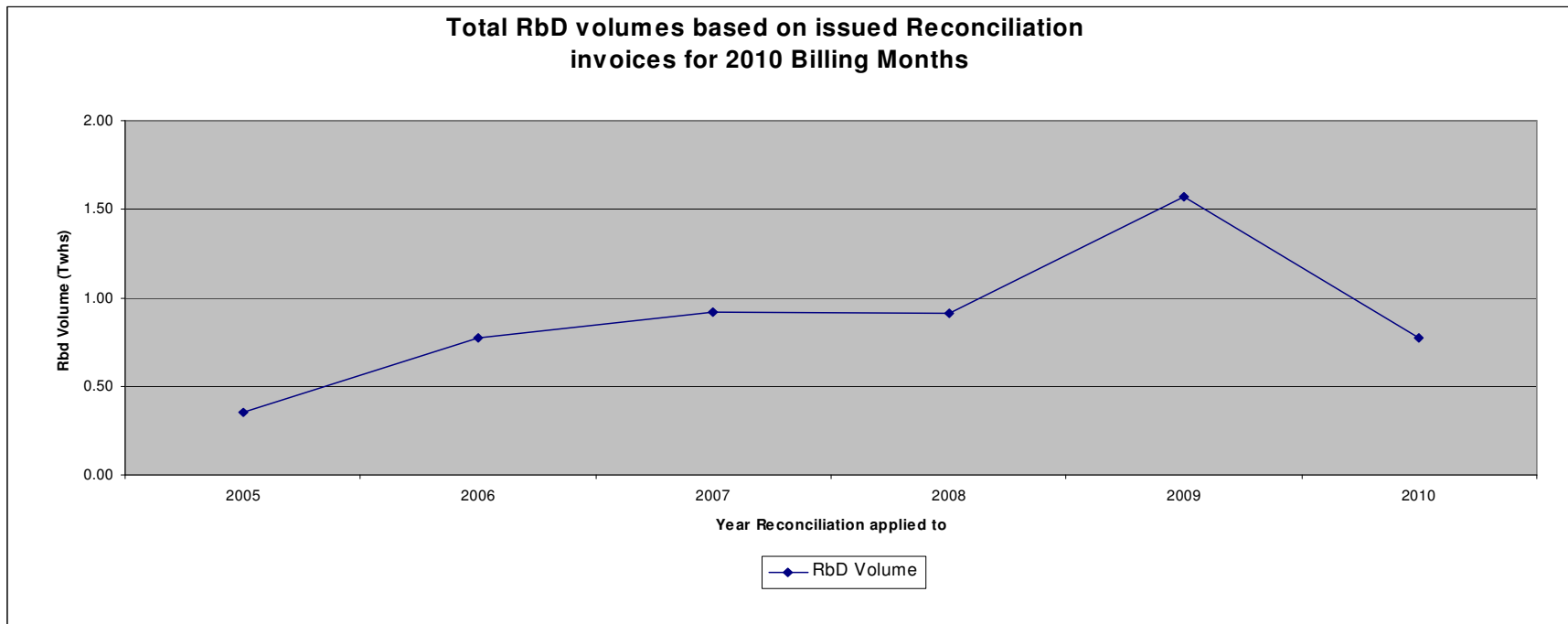
All Reconciliations processed in 2009 and the year the energy was related to

- The following chart shows the reconciliation processed in 2009 and year the Rbd Volumes related to.



All Reconciliations processed in 2010 and the year the energy was related to

- The following chart shows the reconciliation processed in 2010 and year the Rbd Volumes related to.



Rbd Volume Energy collated by Billing Month and Year

- The following table shows the Rbd Volumes collated by Billing Year and the Year the energy related to.

Total Rbd Volumes TWHs collated by Billing Year					
Year	Billing Year				
	2006	2007	2008	2009	2010
1998	0.32	0.17	0.20		
1999	0.63	0.26	0.23		
2000	0.85	0.33	0.17		
2001	1.20	0.59	0.20		
2002	1.38	0.53	0.50		
2003	1.66	-0.19	0.83		
2004	1.21	2.62	1.19	0.37	
2005	2.53	1.79	2.19	1.54	0.35
2006	3.27	2.17	1.86	2.01	0.77
2007		0.97	2.34	1.80	0.92
2008			2.39	2.86	0.91
2009				2.33	1.57
2010					0.77
Billing Year Total	13.05	9.24	12.10	10.90	5.29

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Rbd Volume as % of Throughput collated by Billing Month and Year

- The following table shows the Rbd Volumes as a percentage of Throughput collated by Billing Year and the Year the energy related to.

Rbd Volumes as a % of Throughput collated by Billing Year					
Year	Billing Year				
	2006	2007	2008	2009	2010
1998	0.11%	0.07%	0.08%		
1999	0.21%	0.10%	0.09%		
2000	0.28%	0.12%	0.07%		
2001	0.40%	0.22%	0.07%		
2002	0.46%	0.20%	0.19%		
2003	0.55%	-0.07%	0.31%		
2004	0.40%	1.00%	0.45%	0.15%	
2005	0.84%	0.68%	0.82%	0.64%	0.14%
2006	1.09%	0.83%	0.70%	0.84%	0.31%
2007		0.37%	0.88%	0.75%	0.37%
2008			0.90%	1.19%	0.36%
2009				0.97%	0.63%
2010					0.31%
Billing Year Total	4.35%	3.51%	4.55%	4.54%	2.12%

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