

and budget

UNC mod 565

and data

services contract

CDS governance

Charging and

cost allocation

Corporate

governance

		Engage	with business plan and budget settir May to March	Isiness plan and budget setting process May to March		
<u>Subject area</u> codin		<u>Object shape key</u>	<u>Line key</u>			
FGO programme	Business plan	Process	Dependencies within workstreams			

-

->

_

Dependencies crossing

workstreams

_

Document

Milestone