

CHANGE OVERVIEW BOARD

GAS CENTRAL SERVICES CHANGE HORIZON EVENT

ABOUT THE EVENT

| | |
|--------------|------------|
| Registered | 12.01.2015 |
| Last Updated | |

| | |
|-----------------------|---|
| Title | Settlement Evolution |
| High Level Definition | Further reform of gas settlement rules following period of operation of 'Project Nexus' regime |
| Purpose | To deliver industry and consumer benefits of timely, accurate targeting of energy consumption costs |
| Assumptions | Ofgem will not bring forward reform proposals for the foreseeable future, but may view high levels of Smart Meter deployment as a driver / opportunity for further reform |
| Delivery Target | Unlikely to be earlier than 2020 |
| Dual Fuel | No |

EVENT IMPACT – INITIAL ASSESSMENT

<Complete for all Events on Change Horizon in Zone 1>

| | |
|----------------|--|
| Process | <ul style="list-style-type: none"> Energy attribution, allocation and reconciliation |
| Dependencies | <ul style="list-style-type: none"> Perceived dependency on high level of Smart Meter deployment |
| Related Events | <ul style="list-style-type: none"> None identified at this stage |
| Stakeholders | <ul style="list-style-type: none"> Shippers, Suppliers, Xoserve |

EVENT SOLUTION – INITIAL HIGH LEVEL DESIGN

<Complete for all Events on Change Horizon when progressing from Zone 1 to Zone 2>

| | |
|------------|--|
| People | <Impact on resources – capacity, capability> |
| Process | <Impacted business processes> |
| Technology | <Impacted systems; scale of change> |
| Timing | <Time required to achieve solution implementation> |
| Projects | <Linked or related projects> |

EVENT DELIVERY MILESTONES

<Complete for all Events on Change Horizon when progressing from Zone 1 to Zone 2>

| | |
|---------------------------------------|--|
| Key Milestones and approximate timing | <Milestone 1> <Milestone 2> <Milestone 3> <Milestone n> |
|---------------------------------------|--|

NEXT STEPS

| | |
|----------|---------------------|
| External | |
| COB | Next review Q1 2016 |