

High Level Cost estimate (HLC) for Modification 506 Gas Performance Assurance Framework and Governance Arrangements

This Cost Estimate is Xoserve's response to a service request from the modification 506 workgroup. The response is intended to support workgroup development.

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Disclaimer:

This High Level Cost estimate has been prepared in good faith by Xoserve Limited but by its very nature is only able to contain indicative information and estimates (including without limitation those of time, resource and cost) based on the circumstances known to Xoserve at the time of its preparation. Xoserve accordingly makes no representations of accuracy or completeness and any representations as may be implied are expressly excluded (except always for fraudulent misrepresentation).

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Change Driver / Origin:

Modification 506 Gas Performance Assurance Framework and Governance Arrangements places an obligation on the Gas Transporters to procure the Performance Assurance Framework Administrator role. This would be discharged through Xoserve, with Xoserve procuring the services on behalf of the Gas Transporters

Scope:

This high level estimate is only for the tender activity.

Any costs associated with the ongoing management of the contract or the provision of any other services envisaged by the modification are not included within this HLC.

Any costs associated with Xoserve providing data / information / services to the Performance Assurance Framework Administrator are not included within this HLC.

High Level Cost estimate & Timescales:

Note: High Level Cost estimate information is not based on any detailed analysis and should be used with caution.

High Level Cost estimates and timescale for the tender activity only:

Cost range £23,000 - £40,000

Duration 8 – 12 weeks from the commencement of the tender activity

Analysis**Assumptions:**

The lifetime value of services is expected to be below the EU procurement threshold.

The modification is developed in such a way that Xoserve can tender for the services.

The modification is developed in such a way that the provision, by Xoserve, of data / information / services to the Performance Assurance Framework Administrator is permitted.

Concerns:

The scope of the services to be procured is not yet developed, once developed it may impact the tender exercise. The tender procurement event cannot commence without defined services.

Other Impacts: