

Total Received AQ Amendment Profiling

	Total Amendments AQ2008	Total Amendments AQ2009	Total Amendments AQ2010	% of Market used to Extrapolate
Total Amendments Received	2,211,691	2,249,153	2,330,260	n/a
Anticipated volume of Amendments based on removal of the 20% validation rule	16,890,953	16,928,415	17,009,522	81.0%
Anticipated volume of Amendments based on the AQ amendment validation rule being 5%	8,671,564	8,709,026	8,790,133	64.5%
Anticipated volume of Amendments based on the AQ amendment validation rule being 10%	7,139,746	7,177,208	7,258,315	56.2%
Anticipated volume of Amendments based on the AQ amendment validation rule being 15%	6,034,840	6,072,302	6,153,409	56.2%

Total Received AQ Amendment Profiling based on a 3 year average

	% of Market used to Extrapolate	Extrapolated Volumes
Average Amendments received 2008 - 2010	n/a	2,263,701
The volume of Amendments based on removal of the 20% validation rule	81.0%	16,942,963
The volume of Amendments based on the AQ amendment validation rule being 5%	64.5%	8,723,574
The volume of Amendments based on the AQ amendment validation rule being 10%	56.2%	7,191,756
The volume of Amendments based on the AQ amendment validation rule being 15%	56.2%	6,086,850

Predicted SSP AQ Amendment Volumes based on a 3 year average

	PEAK DATE	PEAK DAILY VOLUME	SSP SPLIT (95%)	% OVERALL TOTAL
2010	04/08/2010	230,116	218,610	9.90%
2009	13/08/2009	194,276	184,562	8.64%
2008	07/08/2008	417,737	396,850	18.90%
Average Peak Day		280,710	266,674	12.48%
Using 3 year average extrapolated volumes:				
				Average % of Daily Peak Volume
0%	n/a	2,114,482	2,008,758	12.48%
5%	n/a	1,088,702	1,034,267	12.48%
10%	n/a	897,531	852,654	12.48%
15%	n/a	759,639	721,657	12.48%
NB - Peak day relates to amendments received <u>not</u> amendments processed.				
Assumption - 95% of all amendments received relate to SSP's.				