

MOD379 Reporting Suite

Report 1: Performance Stats

Objective: Determine Shippers performance by providing visibility of all process to be excluded from 85% target. This report would be included within the final release of the MOD81 reports and released to all Shippers.

Benefits: Allows all Shippers the opportunity to reconcile their own performance while providing visibility of how other Shippers have performed on an anonymous basis.

Report Fields:

1	2	3	4	5	6
LDZ	State	Count Of MPR	Count Of MPR Updated	Count Of MPR Carried Forward	Performance
	As per MOD81	Total no. of live sites 01/10.	Total includes sites where AQ value has been updated at T04 & accepted Amendment	Total includes volume of sites where the AQ has not been updated during T04 Amendments	Total = Count of MPR Updated+ Count Of Appeals + Count Of New Entrants + Count Of New Connections

**For the avoidance of doubt a site that appears in more than one category will only be counted once. Count of Appeals should be at an MPR level.

Report 2: Market Share <=85%

Objective: For Shippers performing <=85% market share has to be determined to allow the calculation of Supplier Charges. This report would only be visible to Xoserve.

Benefits: Allows for accurate calculation of Supplier Charges

Report Fields:

Shipper	Count of MPR	Market Share
	Total no. of sites <=85%	Count of MPR / Total no. of MPR's

Report 3: Market Share >=85%

Objective: For Shippers performing >=85% market share has to be determined to allow the reallocation of Supplier Charges. This report would only be visible to Xoserve.

Benefits: Allows for accurate distribution of Supplier Charges

Report Fields:

Shipper	Count of MPR	Market Share
	Total no. of sites >=85%	Count of MPR / Total no. of MPR's

Report 4: Total Supplier Charges

Objective: Provide visibility of total Supplier charges to allow Shippers to verify smearing. This will only be provided to Shippers who performed <=85% and hold data referring to that particular Shipper.

Benefits: Offers Shippers opportunity to validate Supplier Charges.

Report Fields:

Count of MPR	Market Share
Total no. of sites <=85% for specific Shipper	Count of MPR / Total no. of MPR's <=85% in Market

Report 5: Total Supplier Charges – Reallocation.

Objective: Provide visibility of total Supplier charges to allow Shippers to verify smearing. This will only be provided to Shippers who performed >=85% and hold data referring to that particular Shipper.

Benefits: Offers Shippers opportunity to validate Supplier Charges.

Report Fields:

Count of MPR	Market Share
Total no. of sites >=85% for specific Shipper	Count of MPR / Total no. of MPR's >=85% in Market