



Modification 0473 – AUG Framework

UNCC Update 19 November 2015

Fiona Cottam

- GT obligation under Mod 0473 to procure a new AUGE service to operate post-Nexus
- Obligation passed to Xoserve to procure on behalf of GTs
- AUGE Evaluation Panel established in October to ensure Shipper/GT involvement in selection process
- Criteria for Appointment agreed at October UNCC

The logo for Xoserve, featuring the word "Xoserve" in a blue, sans-serif font. The "X" is stylized with a blue and white geometric pattern.

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- First of a series of monthly progress updates to UNCC
 - Progress to date
 - Latest view of timelines
 - Any challenges/threats to the current timelines

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Progress since last UNCC Meeting

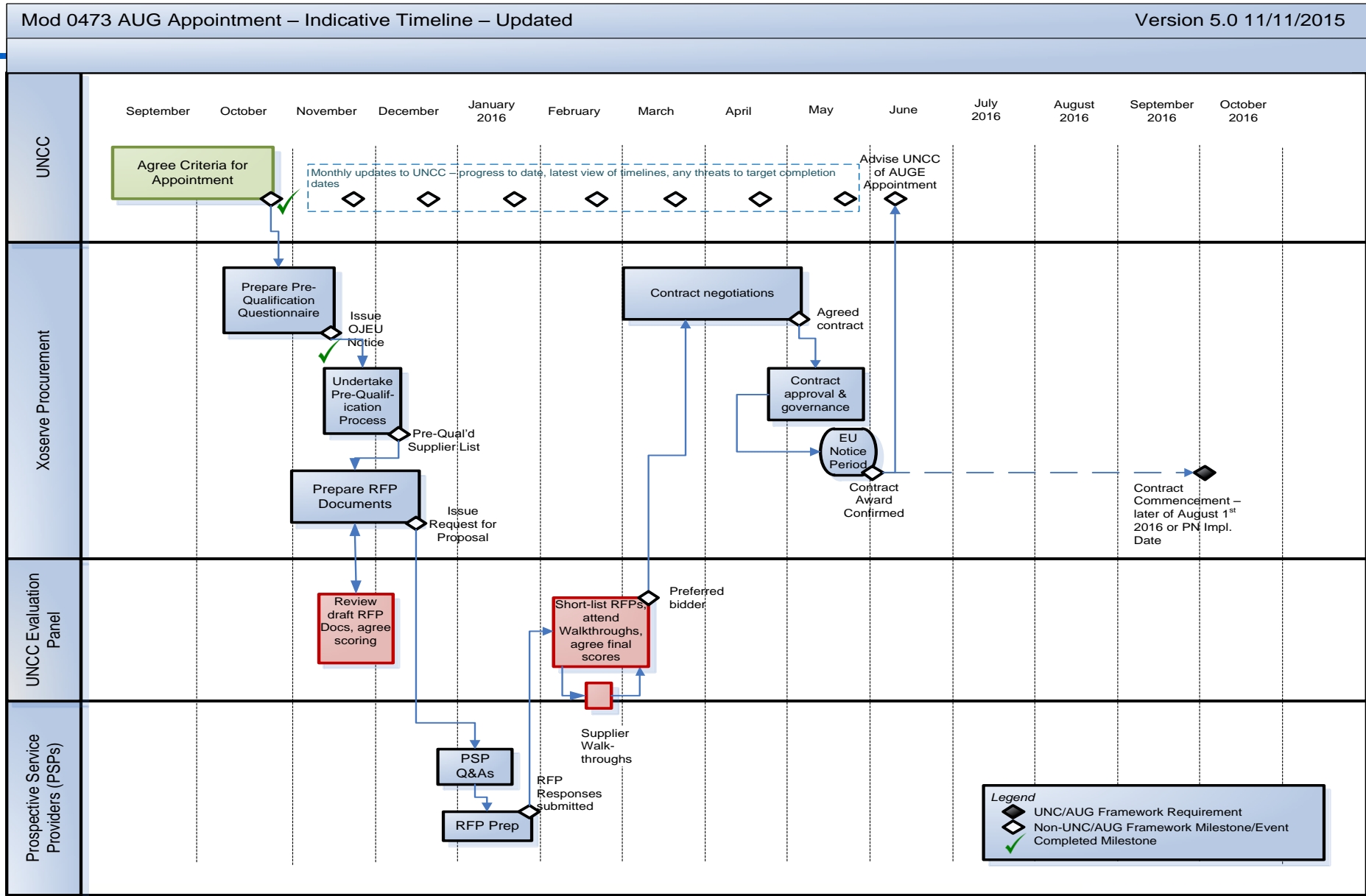
- Contacted Evaluation Panel members with indicative dates
- Prepared and issued Confidentiality Agreements to Evaluation Panel members – based on agreed Terms of Reference
- OJEU notice prepared and submitted for publication (European Procurement Regs requirement)
- Pre-Qualification Questionnaire drafted – to be issued to respondents to OJEU notice

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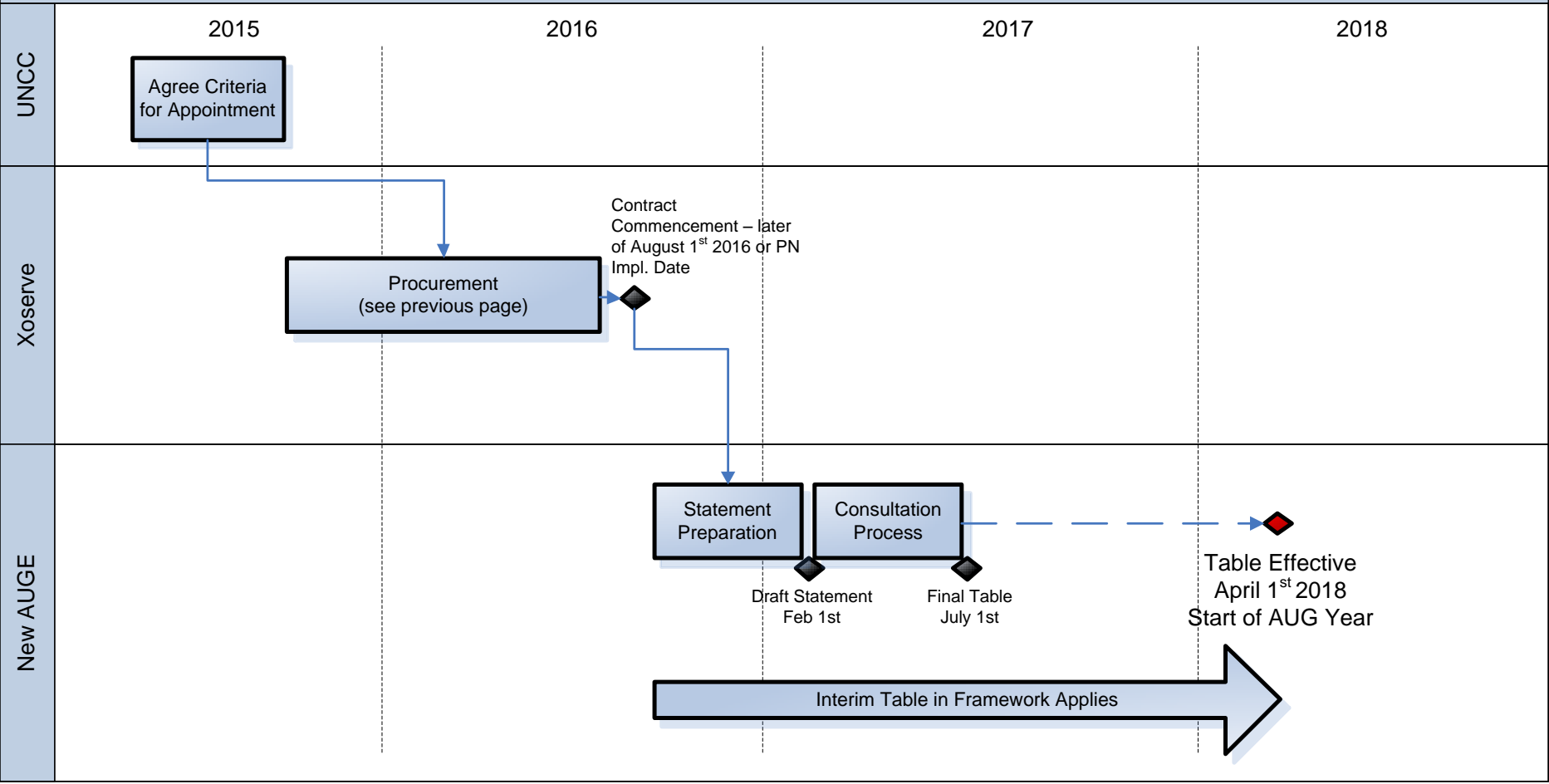
Updated Procurement Timeline – Version 5



Outline of Overall Timeline – Version 5

Implementation of Modification 0473 – Indicative Timeline – Updated

Version 4.0 23/09/2015



Legend

- AUG Framework Requirement
- UNC Milestone

Table Effective date is dependent on discussion of revised draft of Framework Document or possible UNC Mod to alter start date of AUG Year

- Ensure receipt of all Confidentiality Letters prior to sharing any procurement docs
- Xoserve to prepare a long list of potential suppliers based on Pre-Qualification Questionnaires
- Engage with Evaluation Panel to finalise the Request for Proposal
- Issue Request for Proposal

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Threats/challenges to Target Timescales

- No high impact threats identified at present
- Medium impact threats:
 - Evaluation Panel availability – Xoserve currently co-ordinating meeting dates
 - Xoserve staff availability – contingency resources available
 - Key AUG deliverable dates not clear due to proposed changes to Framework document

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