

June 2016 Mod186 Pricing Statement

Movement from March 16



Key movements from March 16

ALLOWED REVENUE	15/16	16/17	17/18	18/19	19/20	20/21
MARCH	421.2	411.6	407.9	413.6	434.4	449.3
<u>Change in Inflation %</u>						
March	1.16%	1.92%	2.75%	3.18%	3.12%	3.20%
June	1.08%	2.00%	2.73%	3.10%	3.15%	3.30%
Difference	(0.1%)	0.1%	(0.0%)	(0.1%)	0.0%	0.1%
£ impact on change in			(0.2)	(0.4)	(0.3)	0.1
£ Impact of changes in RPI on			(0.3)	(0.0)	0.0	(0.0)
RPI true up						
Total base revenue changes			(0.5)	(0.5)	(0.3)	0.1
Pass through changes:						
Rates			(0.2)	0.0	8.3	8.7
Exit Capacity			0.0	1.6	1.6	0.0
Shrinkage			0.0	0.6	0.5	0.5
Total	0.0		(0.2)	2.1	10.3	9.1
K factor			(0.8)	(0.3)	(0.0)	(0.0)
JUNE	421.3	411.6	406.3	415.0	444.4	458.4
Difference	0.0		(1.6)	1.4	10.0	9.1
Total Price Change	6.1%	4.2%	2.2%	4.6%	8.0%	6.9%
Total Price Change	6.1%	4.2%	1.8%	5.2%	10.1%	6.5%
TOTAL PRICE CHANGE %	0.0%		(0.4%)	0.6%	2.1%	(0.3%)