

2012/13 Reasonable Endeavours Cost Recovery



2012/13 Reasonable Endeavours Cost Recovery

.....metrics

- 178 reports direct into interim ToG team
- 59 investigations closed
 - 47 sites registered – AQ 3,765,866kwh
 - 12 sites gas flow curtailed – AQ 473,537
- 4,239,403kwh - £160,765 annual gas usage/cost removed from theft pot
- Total costs of gas recovered (as of 17/05/13) - **£101,504.34 (excl VAT)**
- Estimated total investigation cost to National Grid (as of 17/05/13) - £21,375.86
- Recoverable (reasonable endeavours) costs (as of 17/05/13) - **£4305.60**
- Under the reasonable endeavours scheme, National Grid is required to pass **£97,198.74** of the money currently recovered back to Shippers via 2013/14 Transportation charges.

Breakdown of costs

Network	Cost of gas recovered	Total investigation costs	Recoverable investigation costs	Debit/Credit
EoE	£0	£4907.97	£0.00	£0.00
NL	£0	£5115.40	£0.00	£0.00
WM	£21,504.34	£5,788.95	£3894.20	£17,610.14
NW	£80,000	£5,563.54	£411.40	£79,588.60
Total	£101,504.34	£21,375.86	£4305.60	£97,198.74

2012/13 Reasonable Endeavours Cost Recovery ***.....cost calculation methodology***

- Total number of hours per job has been calculated covering the contribution of all functions
 - Only work specific to individual cases and not general process development work have been costed and included
- Costs have been calculated using most up to date staff pay rates inc relevant overheads for:
 - Commercial (Interim ToG team)
 - Legal
 - Shared Services
 - Operations
 - Network Strategy
- Where applicable, costs also include costs of lettering, locksmiths, warrants etc

- It is proposed that standard costs per job are produced in order to calculate costs for future years
 - This methodology still to be worked up