

# UK Link - Programme Change Control Process Templates



This section is to be completed by the CR requestor:

<b>UK Link Programme Change Request Form</b>	
<b>**Change Request ID:</b>	<b>UKLP CRDBI071</b>
Change Title:	<b>Provision of Formula Year AQ</b>

Expedited CR (Y/N):	
Originator:	David Addison
Date Raised:	29/01/2015
Raised By:	Emma Smith
Source of Change:	Requirement Gap
Date Approval Required By:	11/02/2015
Business Critical (Yes/No):	No
Portfolio Impact (Yes/No):	No
Portfolio Impact Details:	N/A
XRN log Number (if applicable):	N/A
Priority (1-Critical, 2-High, 3-Medium, 4 - Low):	3
Requested Implementation By Date:	01/10/2015

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### Change Description:

It is not currently included within the current file formats to provide prospective Formula Year AQ.

Users have indicated that the non provision of this data creates material uncertainty in pricing for prospective consumers. They are further frustrated that this value is known by Xoserve, but is not passed to Users.

It is suggested that adding an optional field to the S75 (which is issued in response to a nomination enquiry, nomination, confirmation and at the transfer of ownership) would provide visibility of this data. The value would be populated where this had been derived for the forthcoming year, and had yet to become effective.

**Background** - Xoserve will determine the Formula Year AQ for the forthcoming year (effective 01/04/YY) using the Rolling AQ value that is effective as at 01/12/YY-1. This is currently proposed to be provided to the current (LI) User at Effective Date – 5 calendar days, and will be passed to the CO shipper at this time also.

This value is a key value for Users to define the rates for the forthcoming formula year.

Based upon the current rules for provision to Users, only the existing Shipper as at 01/12/YY-1 can derive the forthcoming formula year AQ.

This value could be subject to change prior to becoming effective where an AQ Correction is accepted.

### Reason for Change / Justification:

Provision of this data in response to a nomination enquiry, nomination, confirmation and at the transfer of ownership where it is derived and held in UK Link will mean that all Users have the same information available with which to engage the consumer.

### Impacted System(s):

UKLink.

**1.1** *\*\*To be assigned the UKL PO once CR has been recorded in the UKL Change Control Register*