



**xoserve**  
 Programme Analyst:  
 Last Updated:

Task Milestone Rolled Up Task External Tasks External Milestone   
 Progress Summary Rolled Up Milestone Split Project Summary Deadline

Baselined:								User Pays Implementation Group Timeline											
ID	Task Name	Duration	Start	Finish	% Complete	Predece	September	October	November	December	January	February	March						
50	<b>Contracts</b>	<b>94 days</b>	<b>Mon 15/10/07</b>	<b>Tue 26/02/08</b>	<b>0%</b>														
51	Draft Framework Contract	20 days	Mon 15/10/07	Fri 09/11/07	0%														
52	Draft Service Request Proforma	20 days	Mon 15/10/07	Fri 09/11/07	0%														
53	Review by Implementation Group	6 days	Mon 12/11/07	Mon 19/11/07	0%	51.52													
54	Circulate Revised Information	10 days	Tue 20/11/07	Mon 03/12/07	0%	53													
55	Users Complete Proformas	20 days	Wed 02/01/08	Tue 29/01/08	0%														
56	User Contracts Signed	20 days	Wed 30/01/08	Tue 26/02/08	0%	55													
57																			
58	<b>Invoicing and Cash Collection</b>	<b>90 days</b>	<b>Mon 22/10/07</b>	<b>Thu 28/02/08</b>	<b>0%</b>														
59	Draft Invoicing Process	15 days	Mon 22/10/07	Fri 09/11/07	0%														
60	Draft Cash Collection & Query Process	15 days	Mon 22/10/07	Fri 09/11/07	0%														
61	Review by Implementation Group	6 days	Mon 12/11/07	Mon 19/11/07	0%	59.60													
62	Circulate Revised Process	10 days	Tue 20/11/07	Mon 03/12/07	0%	61													
63	<i>Notice of New Ad Hoc Invoice (If required)</i>	<i>0 days</i>	<i>Mon 31/12/07</i>	<i>Mon 31/12/07</i>	<i>0%</i>														
64	<i>Notice of New Ad Hoc Invoice (If required)</i>	<i>0 days</i>	<i>Thu 28/02/08</i>	<i>Thu 28/02/08</i>	<i>0%</i>														
65																			
66	<b>Transition Issues</b>	<b>31 days</b>	<b>Mon 12/11/07</b>	<b>Mon 24/12/07</b>	<b>0%</b>														
67	Identify and Document Issues	15 days	Mon 12/11/07	Fri 30/11/07	0%														
68	Review by Implementation Group	6 days	Mon 03/12/07	Mon 10/12/07	0%	67													
69	Circulate Revised Solutions	10 days	Tue 11/12/07	Mon 24/12/07	0%	68													
70																			
71	<b>Change</b>	<b>56 days</b>	<b>Mon 01/10/07</b>	<b>Mon 17/12/07</b>	<b>0%</b>														
72	Review Scenarios	6 days	Mon 01/10/07	Mon 08/10/07	0%														
73	Develop Options	24 days	Tue 09/10/07	Fri 09/11/07	0%	72													
74	Review Options	6 days	Mon 12/11/07	Mon 19/11/07	0%	73													
75	Revise Options	14 days	Tue 20/11/07	Fri 07/12/07	0%	74													
76	Review Options	6 days	Mon 10/12/07	Mon 17/12/07	0%	75													
77																			
78	<b>Significant Dates (for information)</b>	<b>131 days</b>	<b>Mon 24/09/07</b>	<b>Tue 01/04/08</b>	<b>0%</b>														
79	<i>Updated Proposals</i>	<i>0 days</i>	<i>Mon 24/09/07</i>	<i>Mon 24/09/07</i>	<i>100%</i>														
80	<i>Final Proposals</i>	<i>0 days</i>	<i>Mon 03/12/07</i>	<i>Mon 03/12/07</i>	<i>0%</i>														
81	<i>Start of Formula Year</i>	<i>0 days</i>	<i>Tue 01/04/08</i>	<i>Tue 01/04/08</i>	<i>0%</i>														