



Baselined:								User Pays Implementation Group Timeline						
ID	Task Name	Duration	Start	Finish	% Complete	Predece	September	October	November	December	January	February	March	
50														
51	<b>Contracts</b>	<b>94 days</b>	<b>Mon 15/10/07</b>	<b>Tue 26/02/08</b>	<b>13%</b>									
52	Draft Framework Contract	20 days	Mon 15/10/07	Fri 09/11/07	30%									
53	Draft Service Request Proforma	20 days	Mon 15/10/07	Fri 09/11/07	30%									
54	Review by Implementation Group	6 days	Mon 12/11/07	Mon 19/11/07	0%	52,53								
55	Circulate Revised Information	10 days	Tue 20/11/07	Mon 03/12/07	0%	54								
56	Users Complete Proformas	20 days	Wed 02/01/08	Tue 29/01/08	0%									
57	User Contracts Signed	20 days	Wed 30/01/08	Tue 26/02/08	0%	56								
58														
59	<b>Invoicing and Cash Collection</b>	<b>90 days</b>	<b>Mon 22/10/07</b>	<b>Thu 28/02/08</b>	<b>13%</b>									
60	Draft Invoicing Process	15 days	Mon 22/10/07	Fri 09/11/07	20%									
61	Draft Cash Collection & Query Process	15 days	Mon 22/10/07	Fri 09/11/07	20%									
62	Review by Implementation Group	6 days	Mon 12/11/07	Mon 19/11/07	0%	60,61								
63	Circulate Revised Process	10 days	Tue 20/11/07	Mon 03/12/07	0%	62								
64	<i>Notice of New Ad Hoc Invoice (If required)</i>	<i>0 days</i>	<i>Mon 31/12/07</i>	<i>Mon 31/12/07</i>	<i>0%</i>									
65	<i>Notice of New Ad Hoc Charge (If required)</i>	<i>0 days</i>	<i>Thu 28/02/08</i>	<i>Thu 28/02/08</i>	<i>0%</i>									
66														
67	<b>Transition Issues</b>	<b>31 days</b>	<b>Mon 12/11/07</b>	<b>Mon 24/12/07</b>	<b>24%</b>									
68	Identify and Document Issues	15 days	Mon 12/11/07	Fri 30/11/07	50%									
69	Review by Implementation Group	6 days	Mon 03/12/07	Mon 10/12/07	0%	68								
70	Circulate Revised Solutions	10 days	Tue 11/12/07	Mon 24/12/07	0%	69								
71														
72	<b>Implementation</b>	<b>60 days</b>	<b>Fri 04/01/08</b>	<b>Mon 31/03/08</b>	<b>0%</b>									
73	Implementation	60 days	Fri 04/01/08	Mon 31/03/08	0%									
74														
75	<b>Change</b>	<b>51 days</b>	<b>Mon 01/10/07</b>	<b>Mon 10/12/07</b>	<b>29%</b>									
76	Review Scenarios	6 days	Mon 01/10/07	Mon 08/10/07	100%									
77	Develop Decision Tree	9 days	Tue 09/10/07	Fri 19/10/07	100%	76								
78	Review Decision Tree	6 days	Mon 22/10/07	Mon 29/10/07	0%	77								
79	<i>Review Plan</i>	<i>1 day</i>	<i>Mon 29/10/07</i>	<i>Mon 29/10/07</i>	<i>0%</i>									
80	Further Develop Decision Tree	9 days	Tue 30/10/07	Fri 09/11/07	0%	79								
81	Review Options	6 days	Mon 12/11/07	Mon 19/11/07	0%	80								
82	Revise Options	9 days	Tue 20/11/07	Fri 30/11/07	0%	81								
83	Review Options	6 days	Mon 03/12/07	Mon 10/12/07	0%	82								
84														
85	<b>Significant Dates (for information)</b>	<b>131 days</b>	<b>Mon 24/09/07</b>	<b>Tue 01/04/08</b>	<b>0%</b>									
86	<i>Updated Proposals</i>	<i>0 days</i>	<i>Mon 24/09/07</i>	<i>Mon 24/09/07</i>	<i>100%</i>									
87	<i>Final Proposals</i>	<i>0 days</i>	<i>Mon 03/12/07</i>	<i>Mon 03/12/07</i>	<i>0%</i>									
88	<i>Start of Formula Year</i>	<i>0 days</i>	<i>Tue 01/04/08</i>	<i>Tue 01/04/08</i>	<i>0%</i>									