



Baselined:							User Pays Implementation Group Timeline						
ID	Task Name	Duration	Start	Finish	% Complete	Preced	September	October	November	December	January	February	March
50	<i>Publish Charging Statement Report</i>	0 days	Mon 18/02/08	Mon 18/02/08	0%	49						18/02	
51													
52	<b>Contracts</b>	94 days	Mon 15/10/07	Tue 26/02/08	42%								
53	✓ Draft Framework Contract	20 days	Mon 15/10/07	Fri 09/11/07	100%								
54	✓ Draft Service Request Proforma	20 days	Mon 15/10/07	Fri 09/11/07	100%								
55	Review by Implementation Group	6 days	Mon 12/11/07	Mon 19/11/07	0%	53,54							
56	Circulate Revised Information	10 days	Tue 20/11/07	Mon 03/12/07	0%	55							
57	Users Complete Proformas	20 days	Wed 02/01/08	Tue 29/01/08	0%								
58	User Contracts Signed	20 days	Wed 30/01/08	Tue 26/02/08	0%	57							
59													
60	<b>Invoicing and Cash Collection</b>	90 days	Mon 22/10/07	Thu 28/02/08	65%								
61	✓ Draft Invoicing Process	15 days	Mon 22/10/07	Fri 09/11/07	100%								
62	✓ Draft Cash Collection & Query Process	15 days	Mon 22/10/07	Fri 09/11/07	100%								
63	Review by Implementation Group	6 days	Mon 12/11/07	Mon 19/11/07	0%	61,62							
64	Circulate Revised Process	10 days	Tue 20/11/07	Mon 03/12/07	0%	63							
65	<i>Notice of New Ad Hoc Invoice (if required)</i>	0 days	Mon 31/12/07	Mon 31/12/07	0%							31/12	
66	<i>Notice of New Ad Hoc Charge (if required)</i>	0 days	Thu 28/02/08	Thu 28/02/08	0%								28/02
67													
68	<b>Transition Issues</b>	31 days	Mon 12/11/07	Mon 24/12/07	24%								
69	Identify and Document Issues	15 days	Mon 12/11/07	Fri 30/11/07	50%								
70	Review by Implementation Group	6 days	Mon 03/12/07	Mon 10/12/07	0%	69							
71	Circulate Revised Solutions	10 days	Tue 11/12/07	Mon 24/12/07	0%	70							
72													
73	<b>Implementation</b>	60 days	Fri 04/01/08	Mon 31/03/08	0%								
74	Implementation	60 days	Fri 04/01/08	Mon 31/03/08	0%								
75													
76	<b>Change</b>	51 days	Mon 01/10/07	Mon 10/12/07	60%								
77	✓ Review Scenarios	6 days	Mon 01/10/07	Mon 08/10/07	100%								
78	✓ Develop Decision Tree	9 days	Tue 09/10/07	Fri 19/10/07	100%	77							
79	✓ Review Decision Tree	6 days	Mon 22/10/07	Mon 29/10/07	100%	78							
80	✓ <i>Review Plan</i>	1 day	Mon 29/10/07	Mon 29/10/07	100%								
81	✓ Further Develop Proposals	9 days	Tue 30/10/07	Fri 09/11/07	100%	80							
82	Review Options	6 days	Mon 12/11/07	Mon 19/11/07	0%	81							
83	Revise Options	9 days	Tue 20/11/07	Fri 30/11/07	0%	82							
84	Review Options	6 days	Mon 03/12/07	Mon 10/12/07	0%	83							
85													
86	<b>Significant Dates (for information)</b>	131 days	Mon 24/09/07	Tue 01/04/08	0%								
87	✓ <i>Updated Proposals</i>	0 days	Mon 24/09/07	Mon 24/09/07	100%								
88	<i>Final Proposals &amp; Licence Conditions</i>	0 days	Mon 03/12/07	Mon 03/12/07	0%								
89	<i>Start of Formula Year</i>	0 days	Tue 01/04/08	Tue 01/04/08	0%								