

Ofgem's review of Xoserve's Funding, Governance and Ownership (FGO)



Update for Transmission Workgroup
January 2016

Programme Status

- Implementation approach
- GT Licence Consultation
- Modification Proposal 0565 raised by National Grid Distribution

Implementation Approach

- Two phased approach has been agreed with Ofgem
- Interim implementation in April 2016
 - Addition of 4 Shipper Nominated Board members
 - Soft landing of new Change and Contract Management processes
- Full implementation in April 2017
 - Board membership parity
 - UNC modification implemented
 - New contract(s) signed and in place
 - Revised Funding arrangements implemented

GT Licence Consultation

- Ofgem decision to place obligation on GTs to implement Central Data Services Provider (CDSP)
- GTs have responded to informal licence consultation in Dec
- Licence consultation expected imminently
 - Shipper input needed
 - Outputs will impact on Shipper interactions with Xoserve
- Licence condition to begin to come into effect from April 2016.

FGO Modification

- Modification Proposal 0565 raised by National Grid Distribution
 - Target date for Modification Report – October 2016
 - Timed to follow planned Funding consultation decision in September 2016
- Initial workgroup held. Next Workgroup January 6th
- Need for Transmission Shipper attendance at future workgroups
- Being run in parallel with CDSP contract development

High level milestone plan

