UKL Portfolio

UKL Portfolio Overview

	JUN 2017	JUL	AUG	SEP	OCT	NOV	DEC	JAN 2018	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN 2019

UKLink Programme (Release 1)

- **Industry Governance:** Nexit | Governance | Contingency
- **R1 Closure:** Closedown
- **PIS:** PIS & Production Release | Internal Heightened Support
- **Data Archival:** ILM | Build & Unit Test | Testing | Imp.
- OT | Build & Unit Test | Testing | Imp. | PIS
- **Decomm:** Pre Requisite Activities | Resource On boarding | Physical UKLink Decommissioning

Potential Content: (R1 Closure)
- Deliverables & Actions
- Resource
- Funding
- Commercial

Potential Content: (PIS)
- Exit Criteria Delivery
- Code stability Checkpoints
- Production releases
- Start of Operate (01/11)

End of Stabilisation 30/04

System Acceptance 30/05

Future Release

- **Future Release Set up:** Set Up | contingency
- Release Scoping & High Level Design
- **Release 1.1:** Commercial Contracts, BC Submission & DSC Engagement | Detailed Design | Build | Testing | Imp. | PIS

Agreed Scope:
-4 Solution Gaps
-1 Change Order

- **Release 2:** Set Up | Commercial Contracts, BC Submission & DSC Engagement | Detailed Design | Build & Unit Test | System Test | SIT | UAT | Market Trials | Imp. | PIS

NOTE:
R2 will be of a larger scale and focussed on changes to improve service provision that have low consequential change to Market Participants' system and interfaces (20 CRs)

NOTE:
R3 would include delivery of deeper industry changes based on market driven change demand (E.g. RAASP)

- **Release 3:** RAASP RFI | Commercial Contracts, BC Submission & DSC Engagement | Detailed Design | Build & Unit Test | System Test | SIT | UAT | Market Trials | Imp. | PIS
- **CSS:** Consultation | Consultation Review Period | Procurement

NOTE:
Timeline represents Ofgem's Current Expectations

- **Roadmap:** Analysis | Set Up | Work Pack | Build | Testing | Imp. | Support

Potential Content:
- Solution Manager 7.2 Upgrade

Key:

- xxx — Document / Product
- XXX — Planned Activity
- XXX — Potential Activity
- XXX — Uncertain Activity
- O% — % = Certainty of scope / need RAG = confidence in that assumption
- ◯ — Bus Stop ; Critical Activity that must be met to enable next stage to proceed
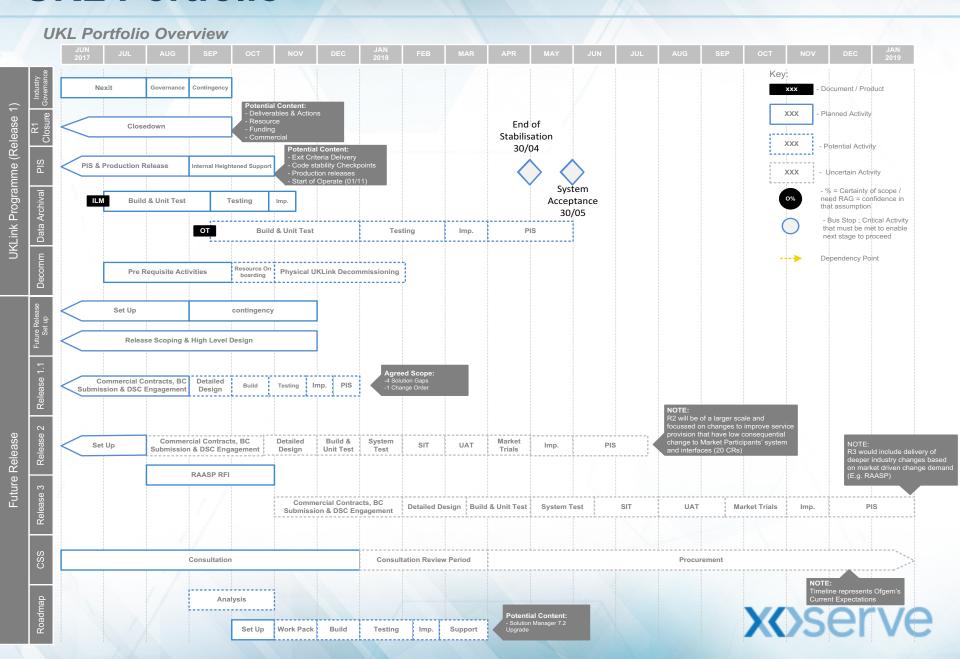- ---> — Dependency Point

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UKL Portfolio

- We want to share an overview of the work ahead of us all within the UKL portfolio for next 18 months
    - What length of time do DSC think is sensible to show?
    - View of 'Technical Roadmap' as well as functional changes
- Initial purpose is to provide awareness to and gain insight from DSC
- Key purpose is to jointly build increasing view of future demand to enable release planning that delivers to your requirements
    - i.e. "what's important to you and when do you need it?"
    - DSC views on how we might collectively undertake Release Planning
- Moving forward, we want to embed customer involvement within the lifecycle, e.g.
    - Planning development to align central and cross-industry plans
    - Definition of lower-level requirements within Analysis stage
    - File format and test definition within Detailed Design stage
    - Review test outputs and/or co-locate to view test execution within UAT stage
    - DSC views on value, how we could achieve this and with whom?

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