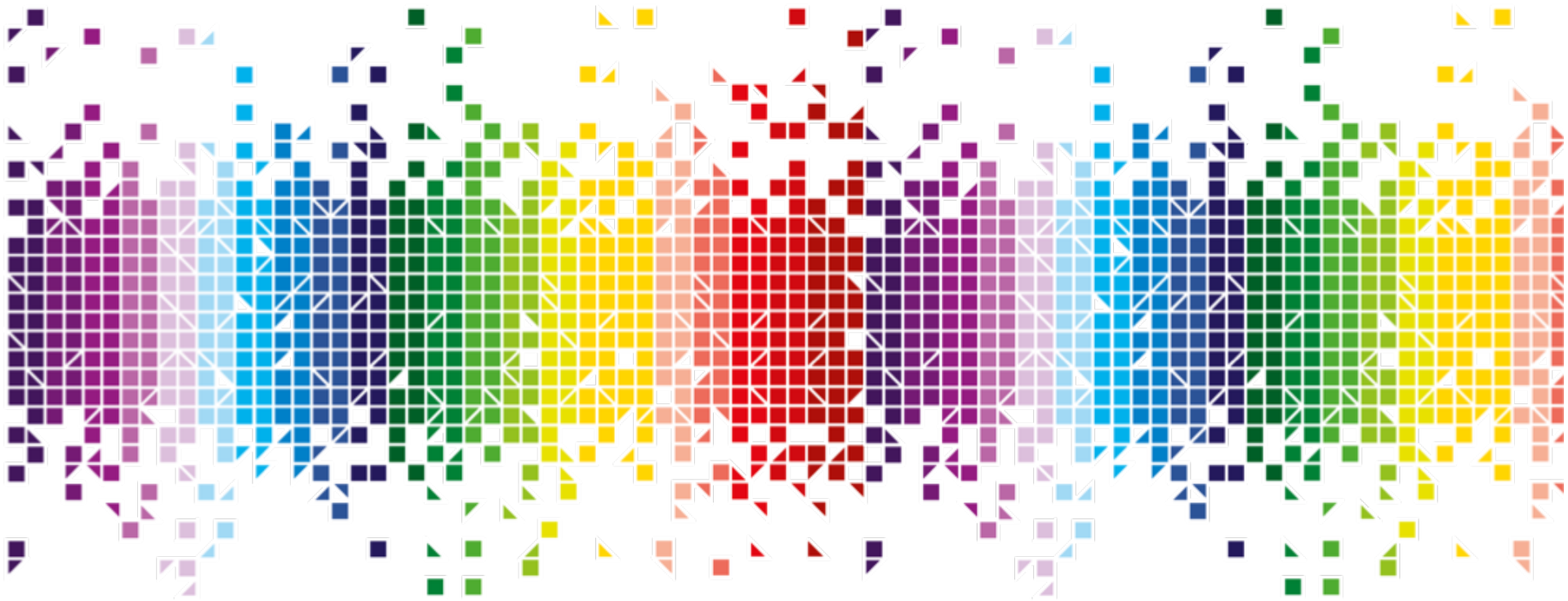


Potential next steps for consideration

5 February 2018





Overview

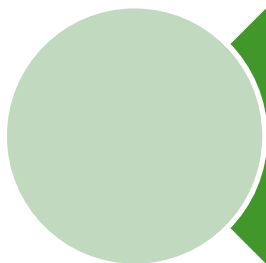
- Discussion at PAC meeting on 5 January 2018 on Risk Register and next steps
- Next steps highlights the PAFA's indication for next steps
- To be considered with the PAC's annual project plan and budget for financial year 2018/19



Event	Date
Shipper Performance reports published by Xoserve	Q1 2018
PAFA to agree provision of data with Xoserve	Q1 2018
PAFA Trial reporting period	Q1 2018
PAFA adoption of PARR report publishing	Q1 2018
PAC and PAFA to look into areas not covered by MOD520A reporting	Q1 2018
PAC and PAFA to additional reporting areas not covered by MOD520A reporting	Q1 2018
PAC discussion on PAF Risk Register and next steps	Q1 2018
PAC and PAFA to define Incentive approach	Q1 2018
PAC and PAFA to assess where there are opportunities to improve performance through incentives/controls	Q1 2018
PAC to agree on Incentive approach to take	Q1 2018
PAC and PAFA to assess other techniques for the PAF (Detective, Preventive, Remedy)	Q1 2018
PAC to consider raising an enabling Modification to allow them to be more dynamic in carrying out their assurance work	Q1 2018
PAC to create workplan (including budget), with future looking budget	Q1 2018
PAC to instruct PAFA on what analysis PAC wish to see on a monthly basis	Q1 2018
PAC to consider reports and whether they provide the expected insight into settlement risks	Q2 2018
PAC to consider performance issues and materiality and whether or not it would be beneficial for settlement accuracy to look at targets	Q2 2018
PAFA and PAC to refresh Risk Ratings based on latest data	Q2 2018
PAFA and PAC to define additional risks for Risk Register	Q2 2018
Commence incentives/controls mechanisms on a prioritisation basis	Q2 2018
PAFA to develop dashboard of industry performance	Q2 2018
PAFA to look at materiality of performance and highlight any areas for concern	Q2 2018
PAFA and PAC to consider any additional elements required from the reports	Q2 2018
PAC to consider other areas that the PAF should be monitoring performance impacts (e.g. switching and data issues)	Q2 2018
PAC to consider whether to introduce a critical friend role for the PAFA to help industry Parties	Q2 2018
PAC to consider reports and whether they provide the expected insight into settlement risks	Q3 2018
PAC to consider performance issues and materiality and whether or not it would be beneficial for settlement accuracy to look at targets	Q3 2018
Consider if other reporting is necessary to support the risk methodology and consultation	Q3 2018
Evaluation of the PAFA at year one	Q3 2018
End of PAF year review	Q4 2018



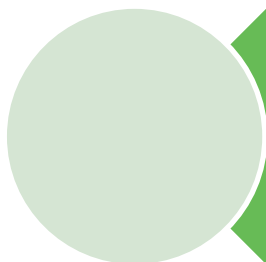
Contacts



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Head of Assurance

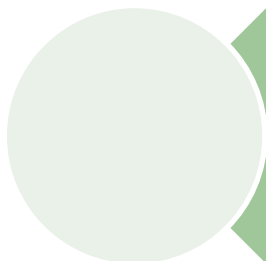
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