## **Gemini Horizon Planning February 2018**

## national**grid**

Stream	RAG	
Phase 4a		PIS closed successfully for Release 2 (Transparency) and the project is now in Closedown
Capacity Conversion (2018)	•	<ul> <li>UAT on track</li> <li>All necessary activities in places should a datafix be required for January rolling monthly auction requests</li> <li>Project deliverables and milestones are all on track</li> </ul>
GB/EU Charging (2019) Business Change	•	<ul> <li>Project commenced as planned 8<sup>th</sup> January currently in Analysis &amp; Design phase</li> <li>Detailed workshop schedule completed and workshops taking place</li> <li>Requirement Gathering workshops taking place</li> <li>There is a uncertainty of commercial rules as a Combined ASEP mod on hold</li> <li>There could be a change to current requirements which could impact on the delivery plans/workstreams</li> <li>This workstream is reporting green as it is able to deliver the current scope and have a plan in place to move forward based on documented working assumptions</li> </ul>
UIG	•	<ul> <li>Modifications are at consultation stage – closing on 8<sup>th</sup> February</li> <li>Delivery ranges from 35 – 50 weeks</li> <li>Costs vary between £1m and £2.2m</li> <li>Significant impact on Gemini for Mods 642 and 643 due to retrospective element</li> <li>Potential to impact changes planned within R3 scope in particular XRN4454 Cadent billing solution</li> </ul>