

RAASP Options – 12 week Market Trials indicative costs

Market Trials Costs for all RAASP solution options

A 12 week Market Trials exercise is expected to be at least £350k, but probably not more than £400k

Considerations

Scope	<ul style="list-style-type: none">• Data Preparation activities – (e.g. data cut, portfolio creation, file preparation)• Core Market Trials build activities• User Testing• Defect resolution• User Regression Testing
Timescales	<ul style="list-style-type: none">• 4 week period to perform data preparation activities• Indicative costs based on a 12 week Market Trials exercise• Costs will adjust dependent on the required industry timescales for the preferred solution option
Assumption	<ul style="list-style-type: none">• Existing testing environment will be adequately sized for Market Trials exercise
Dependencies	<ul style="list-style-type: none">• No material dependencies have been identified at this time
Constraints	<ul style="list-style-type: none">• None have been identified at this time
Additional factors	<ul style="list-style-type: none">• True Market Trials costs can only be established once industry testing requirements have been confirmed• Requirements will need to define scenarios and processes to be tested along with testing timescales• No costs have been provided for Data Cleansing exercise as unclear what level of testing is needed