

Ref Number	Title	Description	Data Requirements	Outputs	Mods	Priority H = 3 M = 2 L = 1	Completion Date	Owner (NG or Industry)	Raised By
1	Peak flows for new baseline scenario	Update models with new baseline scenario using peak flows for both entry and exit	Historic entry and exit peak flows	Comparison of firm and combined prices against original baseline scenario (flows + booked for DN exit)	All	2	28/03/2018	National Grid	SGN
2	Impact of including Existing Contracts in FCC	Include (Entry) Existing Contracts in the FCC calculation		Compare the firm and combined prices when including and excluding Existing Contracts		1	19/04/2018	Industry	Energy UK
3	Update RPM sensitivity analysis	Update the LRMC, CWD and Postage Stamp sensitivity analysis with the updated 0621 proposal using the same input variables (where applicable)		Assessment of the RPM against relevant charging methodology objectives and the stakeholder objectives	All	3	04/04/2018	National Grid	National Grid
4	Impact of high level relevant flow scenario	Assess the impact using the high level relevant flow scenario suggested at 0621 WG on 20/03/18	Updated distance matrix with relevant flow scenario	Comparison of the capacity weighted distances against base distance matrix Comparison of the firm and combined prices against the base case scenarios	All	2	19/04/2018	National Grid	SGN, ESB
5	Impact of future existing contract levels	For all existing contracts show the aggregate revenue: - Already contributed - Expected to be contributed under LRMC Expected to be contributed under CWD	All historic contract data		All	2	12/04/2018	National Grid	Uniper
6	Transition vs Enduring solutions	Analysis showing the outputs using the transition or enduring solution, whilst only changing 1 variable (e.g. FCC)		Comparison of firm and combined prices for the different solutions	All	2	12/04/2018	National Grid	ESB
7	Entry and Exit Point Sensitivity analysis	Analysis around entry and exit points that heavily distort the analysis. Does excluding them from the calculation dramatically change the results		Show the sensitivity of the reference price methodology	All	2	19/04/2018	National Grid, Industry	Storengy, ESB
8	The impact of Optional Charge on tariff revenue recovery charges	What impact does optional charge have on the revenue recovery charges in both transition and enduring periods		Impact of Optional Charge proposals on revenue recovery rates Additional revenue recovered from customers who no longer benefit from Optional Charge The effect on exit and entry charges Comparison of different optional commodity proposals	All	3	12/04/2018	National Grid	SSE, WWU, WWA, Centrica
9	Full set of charges for each modification	Firm and revenue recovery rates for both the transition and enduring period for all proposals.		Comparison of rates across all proposals	All	3	19/04/2018	Modification proposers	SSE, Centrica, WWU
10	Locational distributional effect of different mods for different customer groups	Analysis showing the different impacts (rates and revenue recovered) on: - Domestic DN - I&C DN - I&C NTS - Electricity Generation - Storage NTS - LNG - Interconnection Points  This needs to be compared against the current regime for a complete picture of "winners and losers"	Domestic / Industrial and Commercial split for GDN offtakes	Comparison of the different modifications on different user groups and also compare against the current LRMC outputs	All	3	19/04/2018	Modification proposers	SGN, WWU, NGN, Cadent, SSE
11	Assessment of spare capacity on the network	Assess the level of spare capacity on the NTS - Capacity versus future demand		Identify constrained areas of the network	All	2	19/04/2018	National Grid	SSE, RWE
12	Cost Allocation Assessment	Undertake the cost allocation assessment as per EU TAR		Identification of the costs allocated (cross subsidy) to IP and Non-IP points in GB. Output built into models	All	3	04/04/2018	Modification proposers	SSE
13	Impact of extending the transition period	Show the difference in expected Entry and Exit charges for 2021/22 using transitional and enduring approached (i.e FCC, revenue recovery)		Comparison of rates for the different approaches	0621B, 0621E	3	12/04/2018	Modification proposers	Uniper
14	Redistribution of charges from applying IP discount	Assess the impacts on under recovery from applying capacity discount to tps		Comparison of new capacity and revenue recovery rates against original 0621 proposal	0621F	2	04/04/2018	Modification proposers	IUK
15	Update Postage Stamp model in line with CWD	Update the Postage Stamp model with the same data and assumptions are the current CWD (v2.1)		Up to date Postage Stamp model	0621J	3	29/04/2018	National Grid	RWE
16	Adjust storage discounts	Assess the impact of different storage discounts (as per mod proposals)		Comparison of rates for different storage discounts	0621, 0621A, 0621B, 0621C, 0621D	3	19/04/2018	Modification proposers	ESB
17	Flexing the entry/exit split	Assess the impact of change the entry / exit split inputs		Comparison of rates for different sensitivities		1	19/04/2018	Industry	ESB