

LRMC, CWD & Postage Stamp Comparison Analysis



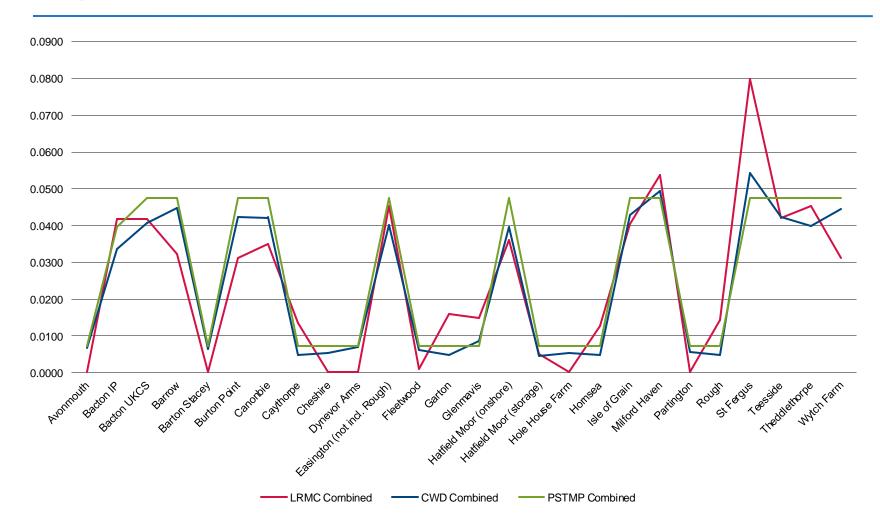
06/03/2018

Assumptions

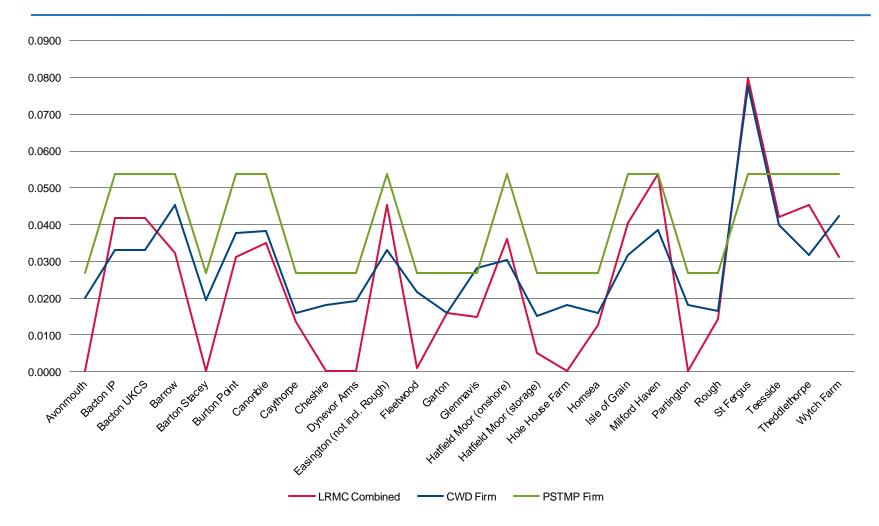
- LRMC and CWD Capacity (firm) and revenue recovery (commodity for all point except IP's who have capacity) rates are added together to create a combined rate
 - This assumes each unit of capacity is booked **and** flowed against
- All revenue recovery rates are calculated excluding Optional Commodity Charge (OCC)
 - Current commodity rates are from April 2018 and have been recalculated so that they do not include Optional Commodity Charge
- FCC for firm prices are;
 - Entry and Exit obligated levels for the transition period
 - Historic flows has been used for exit and entry, except DN exit points where historic bookings has been used

N.B. This is a comparison of the LRMC, CWD and Postage Stamp reference price methodologies and is based on a number of assumptions (stated above). Further analysis will be provided as part of future workgroups.

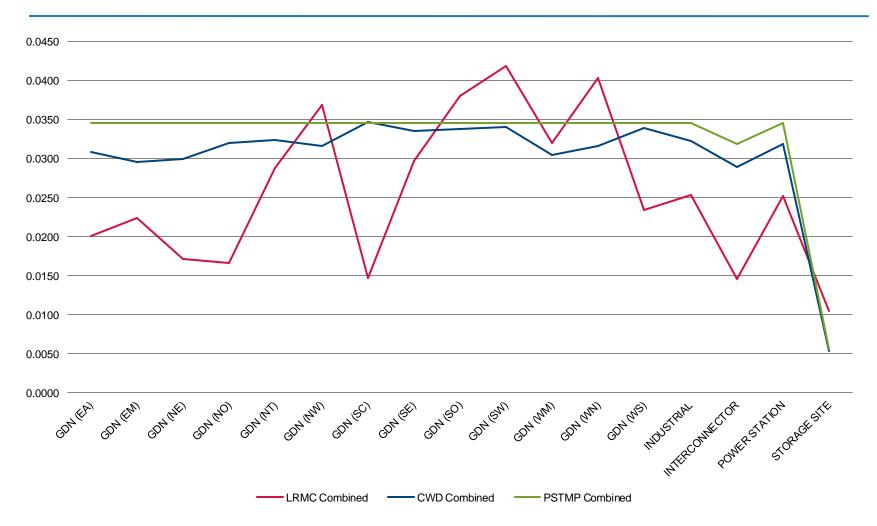
Entry Transition Period Combined Prices

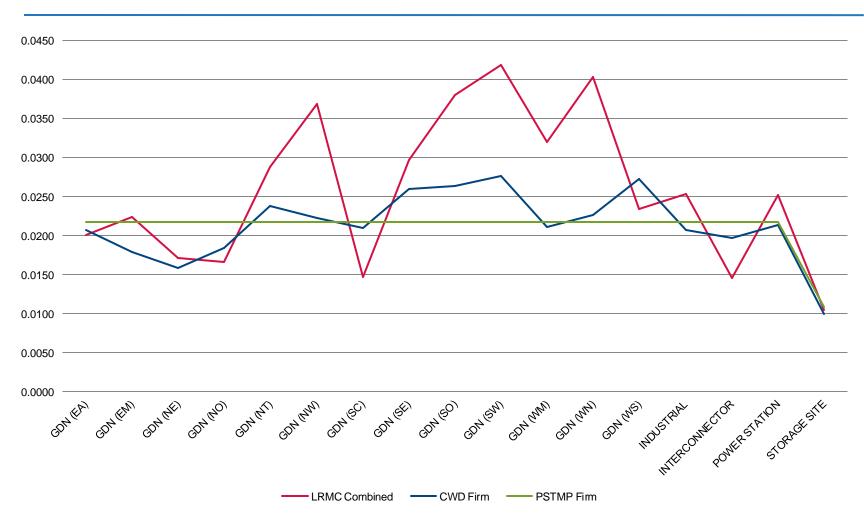


Entry Enduring Period Combined Prices



Exit Transition Period Combined Prices

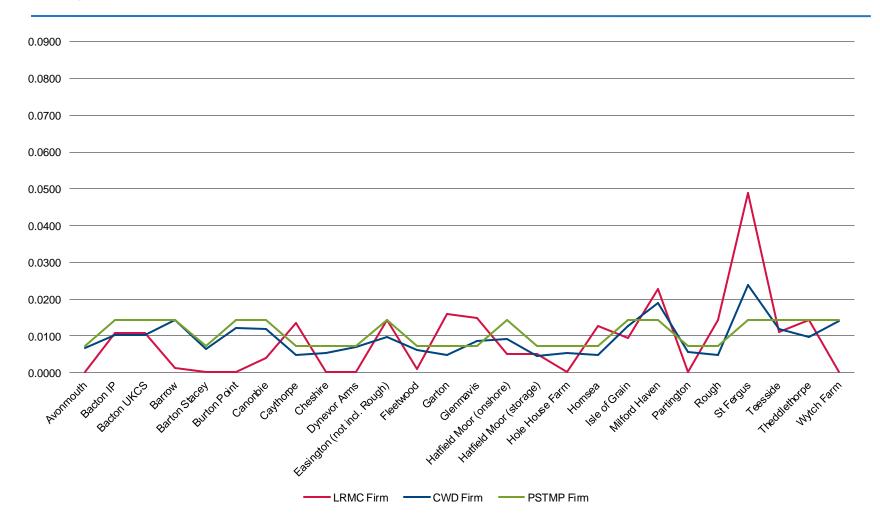




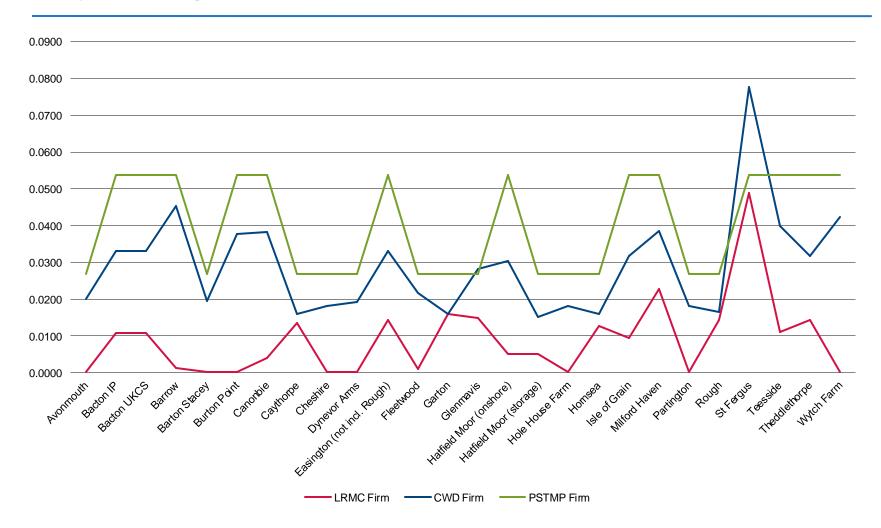
Exit Enduring Period Combined Prices

Appendix: Firm Prices

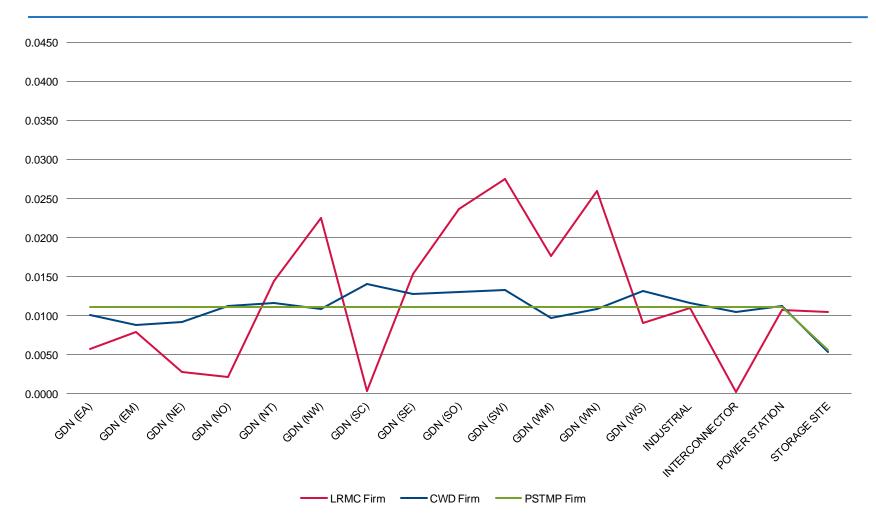
Entry Transition Period Firm Prices



Entry Enduring Period Firm Prices



Exit Transition Period Firm Prices



Exit Enduring Period Firm Prices

