

Gas Regulatory Change Programme

EU/GB Charging & CAM Incremental 2019 Overview



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nationalgrid EU/GB Charging Project Introduction (1)

- In January 2018 National Grid commenced a project to deliver the changes related to the obligations set out in the EU Tariff Code and the GB Charging Review
- The project will also deliver system change associated with the IP PARCA process (Mod 597)
- Expected systems impacted include Gemini, UK Link, MIPI and internal NG systems

nationalgrid EU/GB Charging Project Introduction (2)

- Due to the size and complexity of the obligations to be delivered a dual implementation approach has been agreed
- The implementation is separated into two parts, Part A (due for implementation in November 2018) and Part B (due for implementation in September 2019 – TBC)
- Part A comprises some changes required to systems and processes driven from Mod 621 and MIPI enhancements (NORD07)
- Part B comprises changes required to systems and processes from Mods 621, 597, 611 and others in development related to the Treatment of Capacity at Combined ASEPs
- Alternative Mods will be analysed during the Part B Analysis & Design phase

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Confirmed Requirements:

- Reference Price & Multipliers (Transparency)
- Gemini revenue data to GCS Talend
- Decommissioning MIPI Files
- Entry Capacity Availability (NORD07) Report
- Gemini Exit Revenue Report

These draft Requirements are subject to Analysis & Design:

- Pricing of different types of Capacity
- New capacity 'top up' charge at IPs from 2019
- Floating prices at all points
- Abandoned Capacity concept
- Removal of TO Commodity charge from 2021 for all points
- System change required to allocate and reserve IP PARCA capacity on Gemini including substitution from non IPs

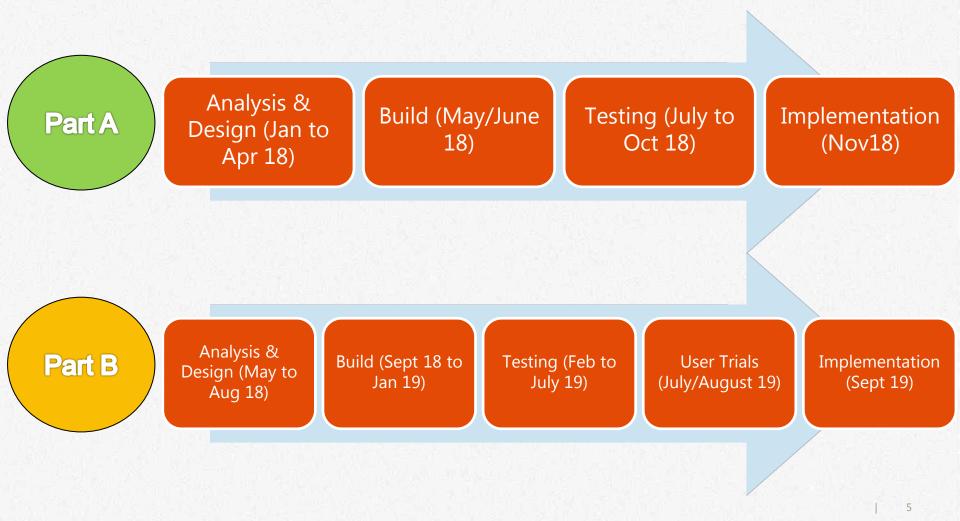
Implementation November 2018

Implementation September 2019 (TBC)

Part B

Part A

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User Trials

- Optional User Trials are likely to take place in July and August 2019
- User Trials to be mentioned in external comms during 2018
- We will work with Xoserve to ensure the industry has sufficient time to take part in User Trials.
- Existing comms channels to be used, complemented by Webinar devoted to User Trials

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Industry Comms

- The industry will require regular updates from the project, especially during Part B delivery.
- Gas Ops Forum and NTS Charging Methodology Forum will be used for communications
- Email communications can be used which are targeted to individual contacts within industry organisations
- We also have the option of running and recording a webinar(s) for the industry



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