

# FCC Analysis Obligated vs Peak vs Enduring Scenario



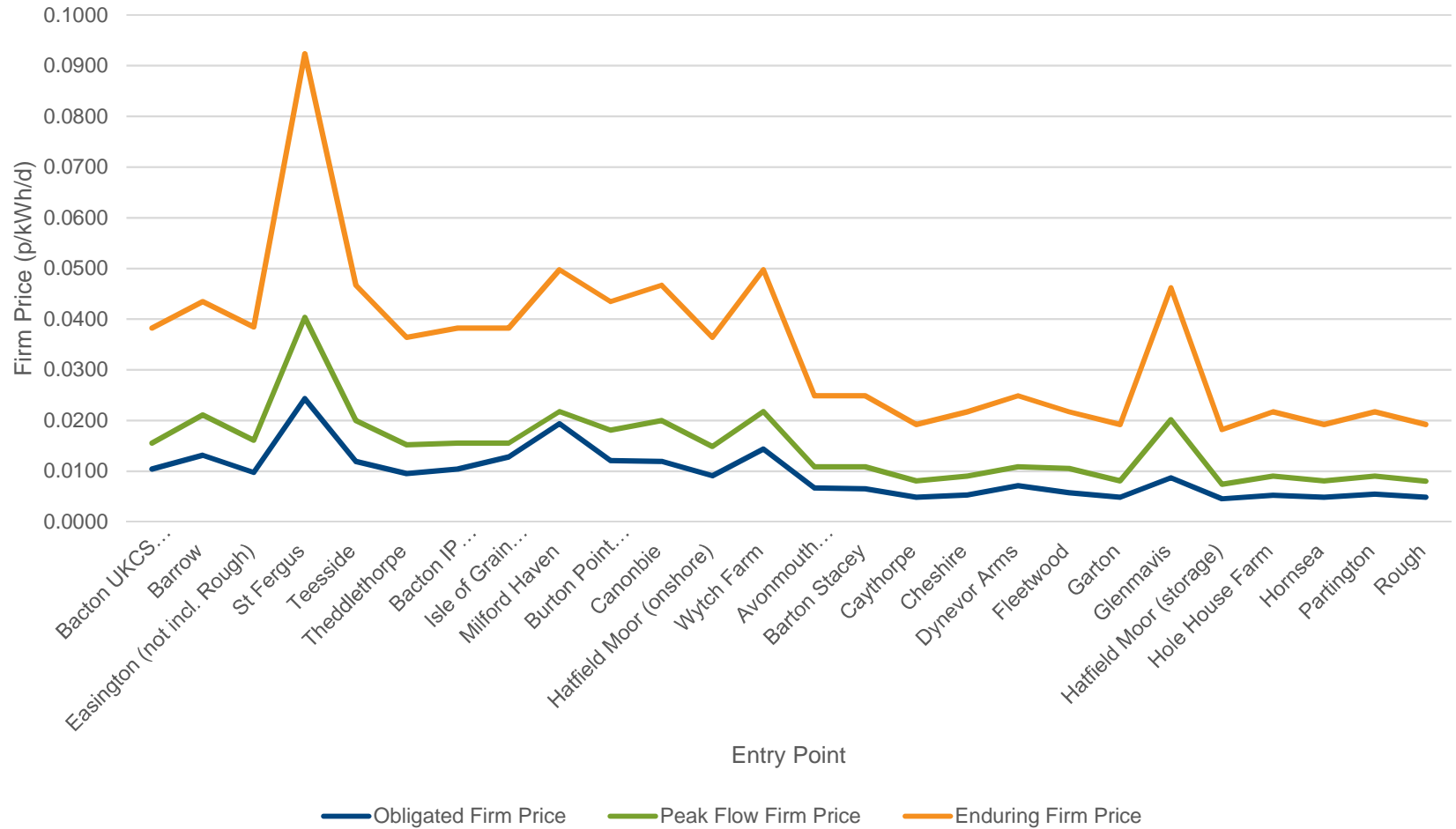
UNC Mod 0621 Analysis  
10/04/2018

## FCC Baseline Analysis – Background / Assumptions

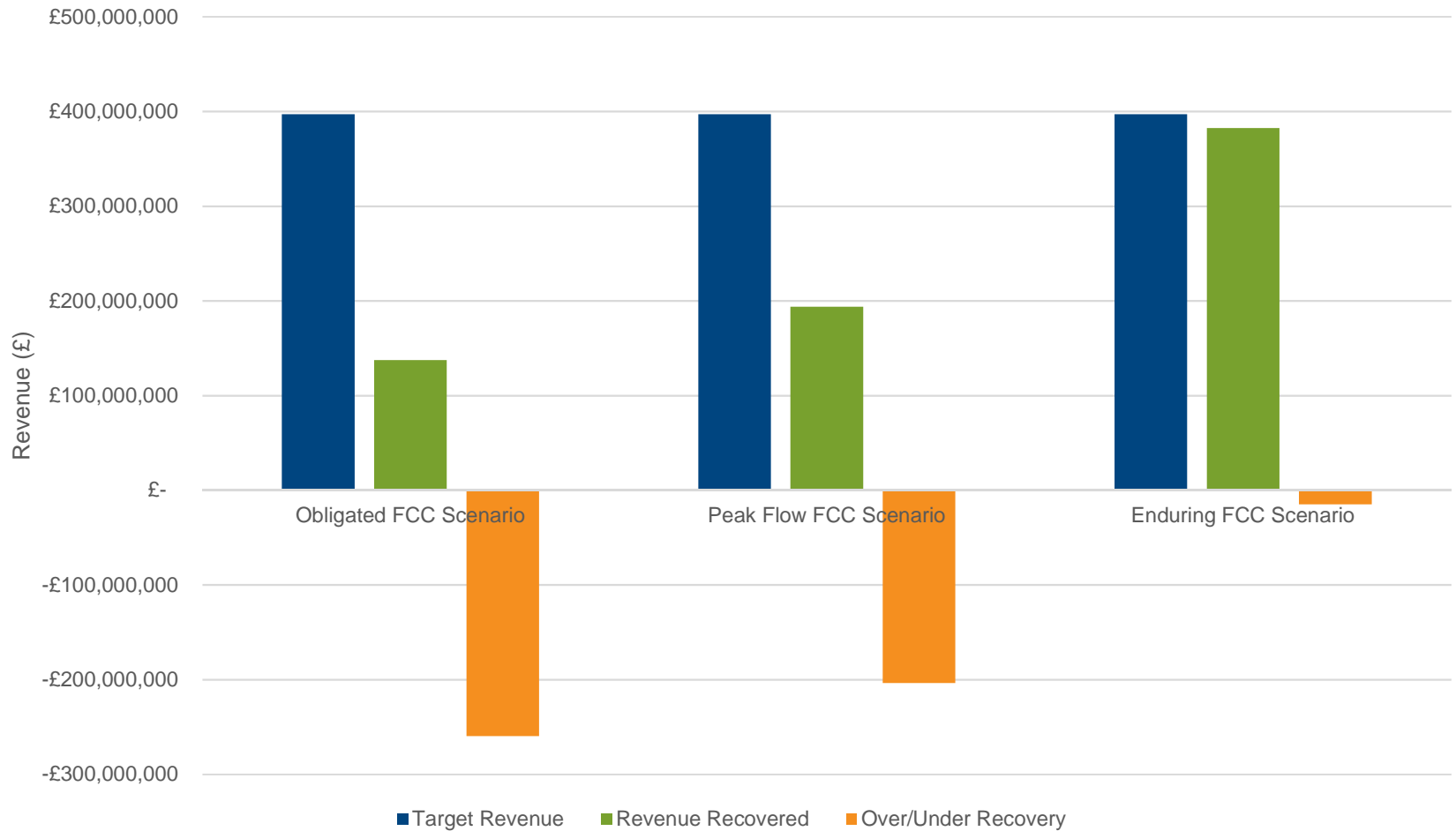
---

- Analysis List #1
- To look at whether using Historic Peak Flow FCC scenario is a better alternative to our previously suggested “Enduring Baseline Scenario” (where FCC is flows for all entry and exit points, except DN offtakes where FCC is equal to the previous years bookings)
- “Historic Peak Flow” refers to the peak day flows from the previous gas year
  
- Assumptions
  - Used the 2019/20 Transitional parameters from CWD model (i.e. Model reset to transitional period) for each scenario
  - Historic Flows and Historic bookings are from 2019/20 FCC sheet
  - Peak Flows from 2016/17 Gas Year have been used – the values used can be found in the published accompanying data sheet

## FCC Baseline Analysis – Entry Firm Prices



## FCC Baseline Analysis – Entry Revenue Recovery



## FCC Baseline Analysis – Exit Firm Prices



## FCC Baseline Analysis – Exit Revenue Recovery

