0653 Workgroup Update

5th June 2018

0653 – ROM request

- The Joint Office has requested a formal 0653 ROM (17th May)

- Xoserve is endeavouring to provide a full ROM Response as soon as possible

- An initial, high-level systems impact assessment (SIA) has been conducted

- The SIA does not include costs, these will be included in the final ROM Response
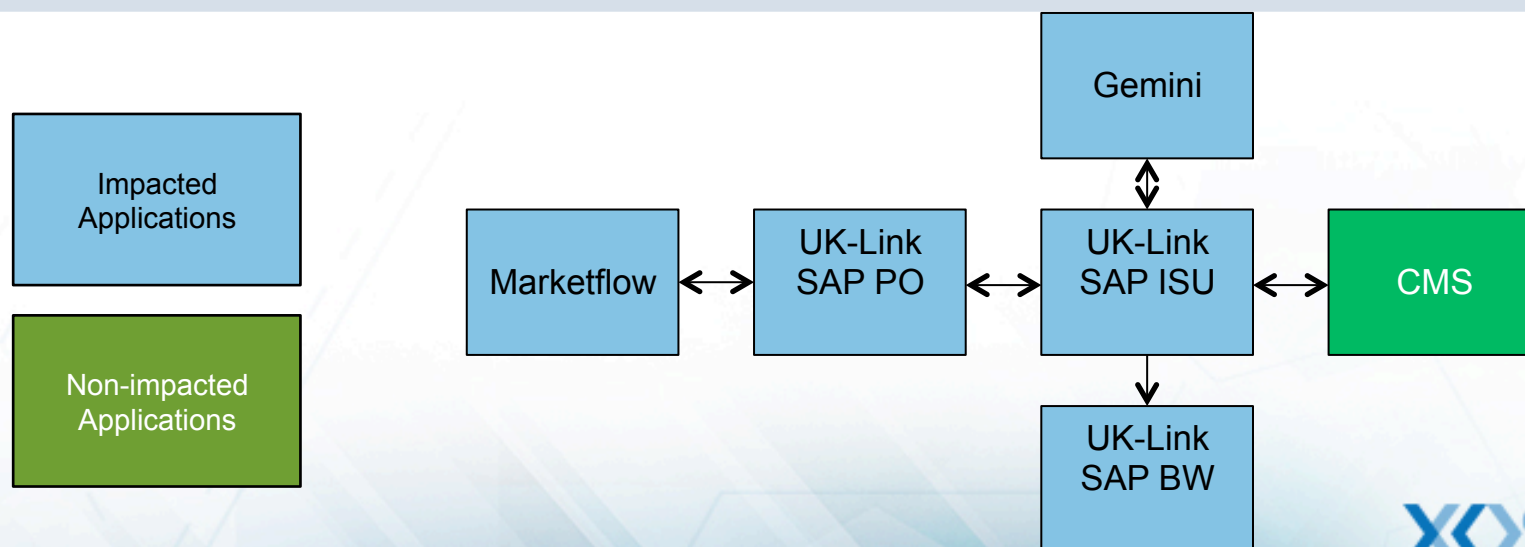
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Brief Overview – Mod Proposal 0653

Change ID	Change Description
XRN4680	Centrica has raised 0653 *'Introducing the NTS Optional Capacity Charge'* that will replace the NTS Optional Commodity Charge. The proposed implementation date is 1st October 2019 and is linked to the implementation of Mod 0621 (or alternate).

High Level Solution Overview

Xoserve central systems and processes will require extensive change;

- Modified to ensure shippers can no longer opt-in for NTS Optional Commodity Charge arrangements
- NB. The Optional *Commodity* Charge will be end-dated immediately prior to 0653 implementation date
- Developed to support the introduction of the new NTS Optional Capacity Charge

System Impact Assessment of Mod 0653

Impacted Systems	End User Impacted?	New / existing build?	High level description of system change impact	Complexity						
				Requirement Clarity	Change Complexity	Integration Complexity	Test Data Prep Complexity	Test Execution	Regression Testing Impact	Performance Impacts
Gemini	Xoserve/ Shippers	New and existing	**Entry, Exit Capacity, Commodity**; **New:** charge types, batch jobs, screens, interface, charge calculations, adjustments **Amend:** existing batch jobs, screens, reports, potential decommission shorthaul rebate (and rebate adjustment)	🟨	🟥	🟥	🟥	🟥	🟥	🟥
UK-Link SAP ISU	Xoserve/ Shippers	existing	Mass Billing Framework, DM Commodity Framework, DM Rec, Pre-Bill Screen/ Reports, D360 database	🟨	🟥	🟥	🟥	🟥	🟥	🟥
UK-Link AMT/PO	Xoserve/ Shippers	New and existing	New invoicing/charge types	🟨	🟨	🟨	🟨	🟨	🟨	🟨
UK-Link SAP BW	Xoserve/ Shippers	New and existing	New/changes to BW Reporting requirements	🟨	🟩	🟩	🟩	🟩	🟩	🟩

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