

AUGE Monthly Industry Report

Date: 8th December 2021



Reporting Period: November 2021

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OVERVIEW

The purpose of this document is to keep stakeholders informed of recent activity and progress in delivery the AUGE service.

Key points for November 2021:

- ▶ All analysis for investigations and refinements have been completed.
- ▶ Updates to our Consumption Forecast have been completed.
- ▶ The draft Weighting Factors have been calculated.
- ▶ The draft Statement is in production and will be provided to the industry by 31st December 2021.

Service Status



Core status remains green.

Innovation status remains green.

Advisory status remains green.

We welcome engagement with all stakeholders. Please contact us at auge@engage-consulting.co.uk.

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CORE SERVICE

| KEY INFORMATION | |
|-------------------------|---|
| Activity in Last Period | <ul style="list-style-type: none"> ▶ We have closed all remaining data queries. Outcomes will be reflected in the Statement drafting. ▶ We have finalised the analysis for the refinement investigations. ▶ We have finalised this year’s Consumption Forecast and incorporated the data into the UIG modelling. ▶ We have calculated the draft Weighting Factors based on the updated model and data inputs. ▶ We have commenced writing the draft AUG Statement for December publication. ▶ We have started to collate data gathering requirements for the 2023-2024 AUG Statement for early discussion with Xoserve. |
| Meetings Attended | ▶ None. |
| Planned for Next Period | <ul style="list-style-type: none"> ▶ We will provide the draft Statement to Xoserve for initial review and comment. ▶ We will finalise writing the draft Statement, for publication on or before 31st December. ▶ We will draft the consultation paper which will accompany the draft Statement. ▶ We will begin creating the supporting slides for the January Sub-Committee meeting. ▶ We will circulate the 01NI Theft dataset characteristics to Shippers. |
| Meetings Planned | ▶ None. |
| Key Issues or Risks | ▶ None. |

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OTHER POINTS TO NOTE

Industry Consultations

- ▶ We will monitor progress of the ongoing review/modification proposals 0767, 0781R, 0782; and the RECCo Theft Estimation Methodology work.

INNOVATION SERVICE

KEY INFORMATION

| | |
|-------------------------|---------|
| Activity in Last Period | ▶ None. |
| Meetings Attended | ▶ None. |
| Planned for Next Period | ▶ None. |
| Meetings Planned | ▶ None. |
| Key Issues or Risks | ▶ None. |

ADVISORY SERVICE

KEY INFORMATION

| | |
|-------------------------|--|
| Progress in Last Period | ▶ There has been no activity related to the Advisory Service during November. Please contact us to discuss any new requirements. |
| Meetings Attended | ▶ None. |
| Planned for Next Period | ▶ None. |
| Meetings Planned | ▶ None. |
| Key Issues or Risks | ▶ None. |