AUGE Monthly Industry Report

Date: 5th November 2021

DOCUMENT CONTROL

Reporting Period: October 2021 Prepared by: David Speake, Engage Consulting

OVERVIEW

The purpose of this document is to keep stakeholders informed of recent activity and progress in delivery the AUGE service.

Key points for October 2021:

- Data analysis is complete for the new contributors (Isolated Sites and Meter Bypass). UIG from sites with Meter Bypass will not feature in our modelled output for this year's AUG Statement. Three key inputs to this calculation are: 1. Bypass status information; 2. Duration of bypass operation; 3. The ability to link a specific consumption adjustment to a bypass operation. We currently have insufficient confidence in the available data for all three of these inputs to make a robust judgement on related UIG. Instead, we will reassess the inclusion of this contributor next year following output from the ongoing industry review of data quality in this area.
- > Data analysis for the refinement contributors is almost complete.
- Our updated overall Consumption Forecast is nearing completion.
- We have done some analysis on the 01NI theft dataset which will be released to Shippers in November pending discussion with Xoserve on presentation of the data.

Service Status



Core status remains green.

Innovation status remains green.

Advisory status remains green.

We welcome engagement with all stakeholders. Please contact us at <u>auge@engage-consulting.co.uk</u>.



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CORE SERVICE		
KEY INFORMATION		
Activity in Last Period	 We closed most outstanding queries on data extracts received. We completed analysis for the two new investigations. Analysis for the refinement investigations is almost complete. The model build for the new and refinement contributors was finalised. We have concluded that UIG relating to Meters with a Bypass Fitted will not be included in this year's output (detail in Overview above). 	
	We have looked the distribution of datapoints (including outliers) in the non-domestic theft 01NI datasets.	
Meetings Attended	None.	
Planned for Next Period	 We will close all remaining data queries and reflect outcomes in the Statement drafting. We will finalise the analysis for the refinement investigations We will finalise this year's overall Consumption Forecast to incorporate in the UIG modelling. We will create the draft AUG Statement for December publication. We will agree with Xoserve the approach to sharing the 01NI theft dataset distribution and provide an update to Shippers. 	
Meetings Planned	None.	
Key Issues or Risks	None.	

OTHER POINTS TO NOTE

Industry Consultations We will monitor progress of the ongoing review/modification proposals 0767, 0781R, 0782; and the RECCo Theft Estimation Methodology work.



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KEY INFORMATION		
Activity in Last Period	We have completed the write up of our high-level innovation assessments.	
Meetings Attended	None.	
Planned for Next Period	 We will share the written outcome of our high-level assessments via the Joint Office. We will support industry pre-modification discussions for two innovations where invited to do so. 	
Meetings Planned	None unless requested for pre-modification discussions.	
Key Issues or Risks	None.	

ADVISORY SERVICE

KEY INFORMATION		
Progress in Last Period	 There has been no activity related to the Advisory Service during October. Please contact us to discuss any new requirements. 	
Meetings Attended	None.	
Planned for Next Period	None.	
Meetings Planned	None.	
Key Issues or Risks	None.	

