

xrn4340 – UK Link Future Release 1.1

02 nd October 2017	Overall Project RAG Status			A
	Time	Risks and Issues	Cost	Resources
RAG Status	A	A	G	A
Status Explanation				
Objective	<ul style="list-style-type: none"> Release delivery is for a scope of 5 CRs to meet business process 'need dates' 			
Time	<ul style="list-style-type: none"> Ofgem decision pending from the SPAA governance process for CP370B and CR249 delivery, decision expected to be 13th October. If the decision was to descope this change then effort will be wasted Detailed Design (DD) commenced on 11/09 and is progressing to plan, change packs for CR249 and CR305 submitted for customer representations Change to CR249 required following clarification on the treatment (validation) of special need codes, 1 week extension of DD, no impacts to time or cost The implementation date will be agreed at the end of the DD phase which is planned to complete 13/10 DRG have been engaged to review the plan and define customer testing requirements R1.1 testing strategy recommendation to be discussed with customers and approved by DRG/SDG, aim is 09/10 			
Risks and Issues	<ul style="list-style-type: none"> Implementation may be delayed from early Dec once DD phase has completed when the Imp Date will be agreed Risk that the Ofgem decision on SPAA CP370 could mean that CR249 will be descope from R1.1 			
Cost	<ul style="list-style-type: none"> On track 			
Resources	<ul style="list-style-type: none"> Constraint with SME resources supporting Release 1 stabilisation and multiple demands (Future Releases, UIG etc) 			