

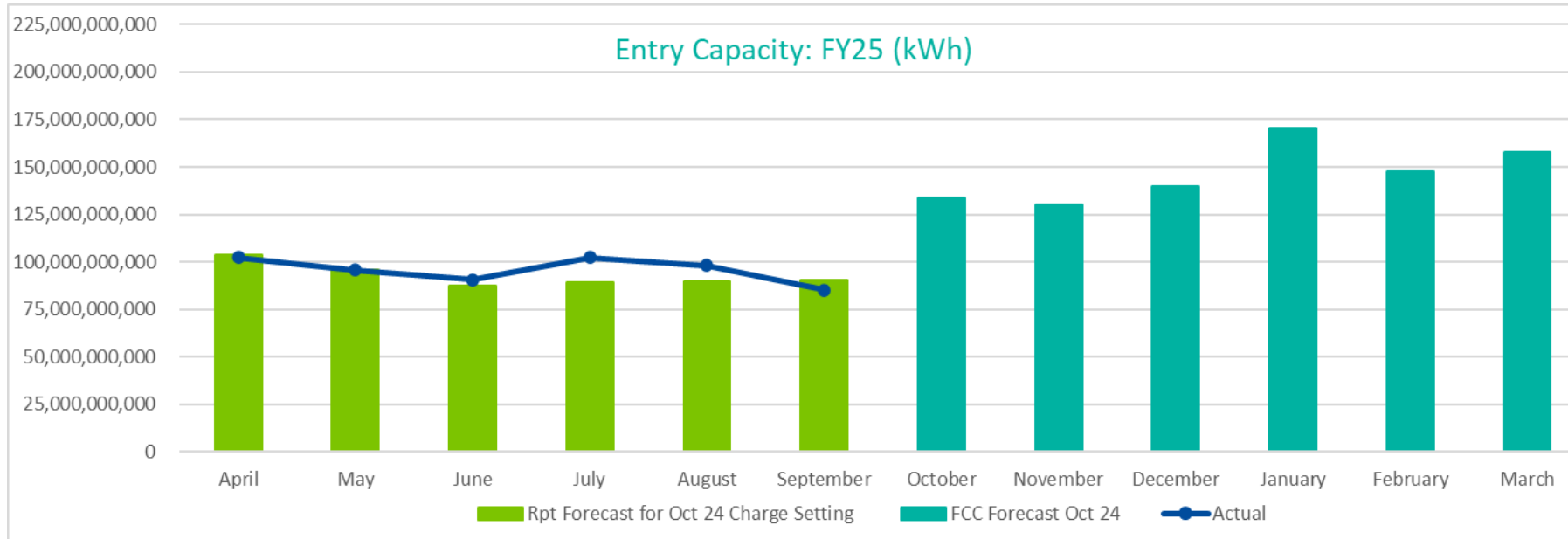


FY25 Capacity and Revenue Monitoring – Monthly Update

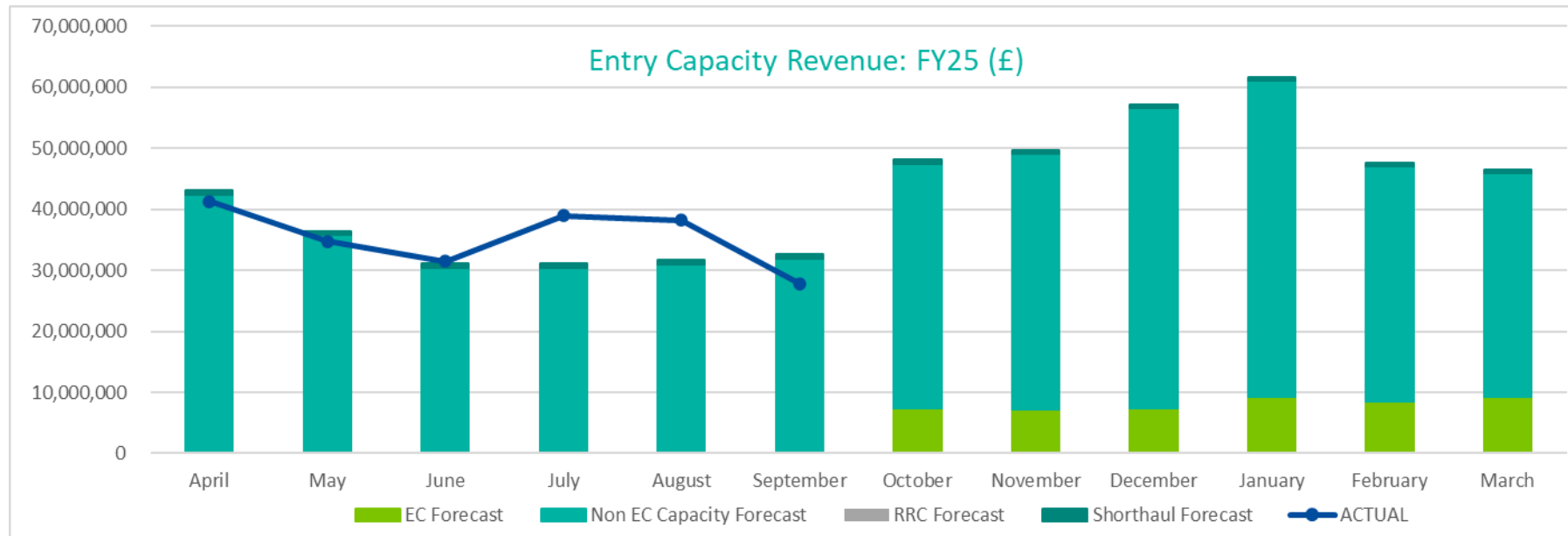
November.2024 FY25 P6



Entry Capacity & Revenue FY25 – September 2024

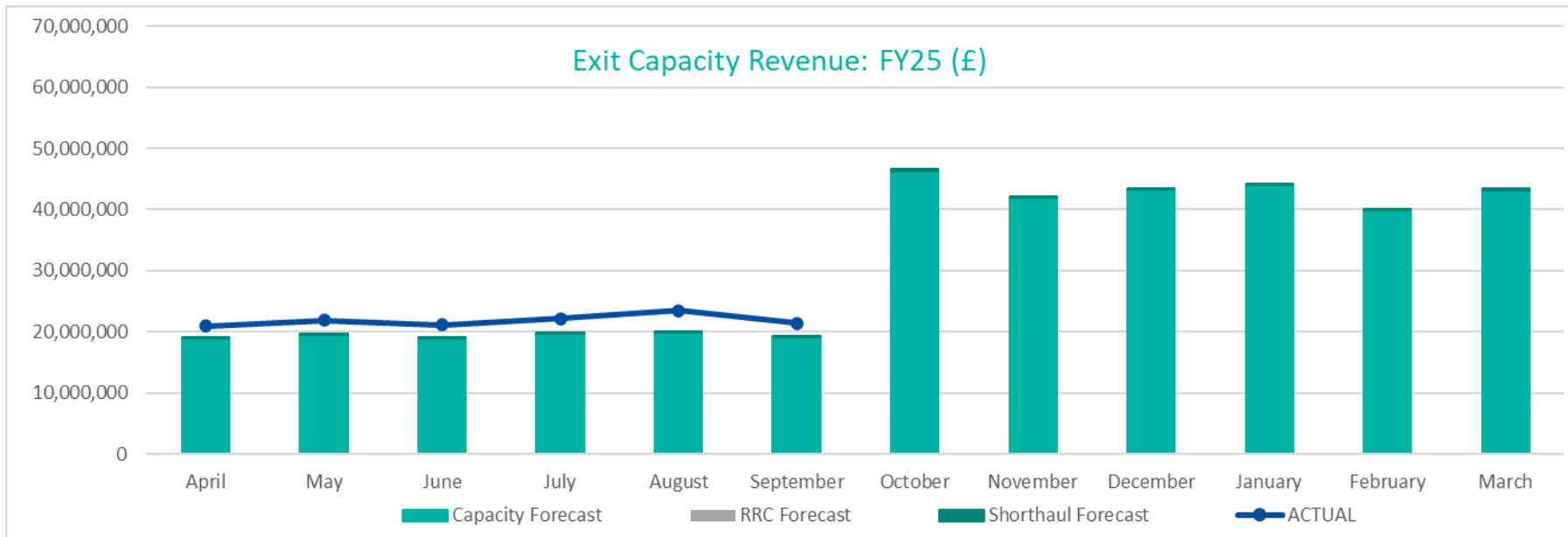
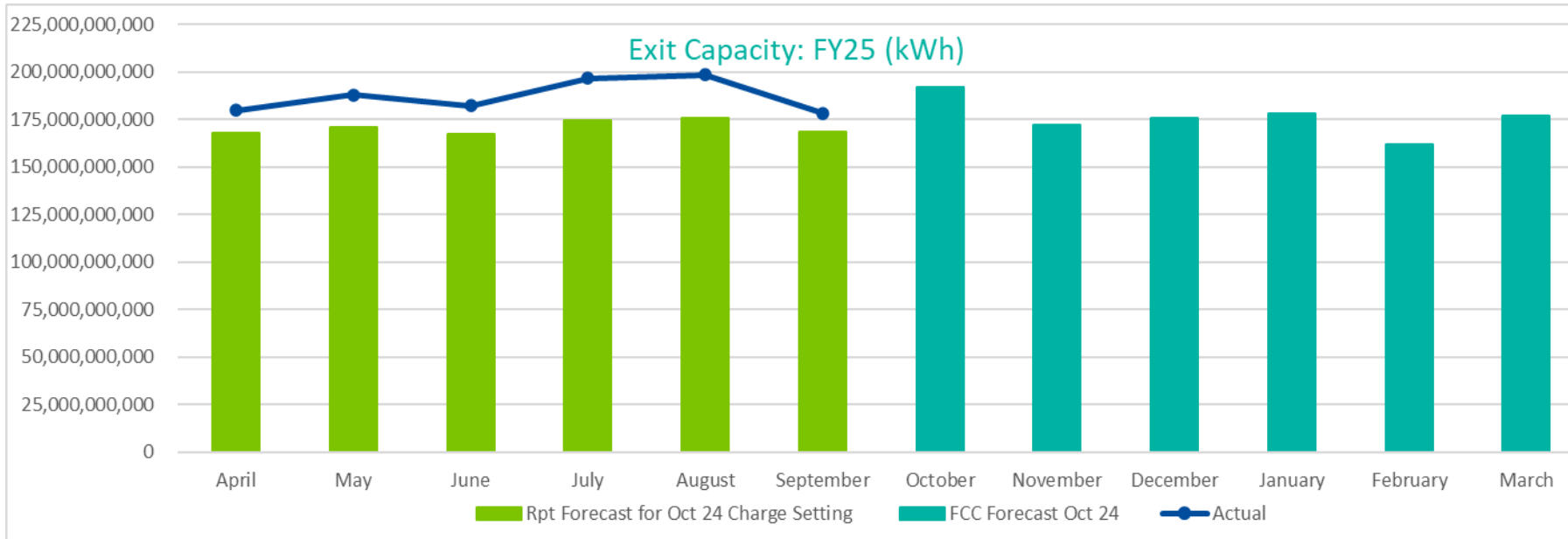


Capacity (YTD)	
Forecast to Date (FY)	556,500,593,648
Actual to Date (FY)	574,217,239,912
Variance	17,716,646,264 3.1%



Revenue (YTD)	
Forecast to Date (FY)	£206.3m
Actual to Date (FY)	£212.6m
Variance	£6.3m

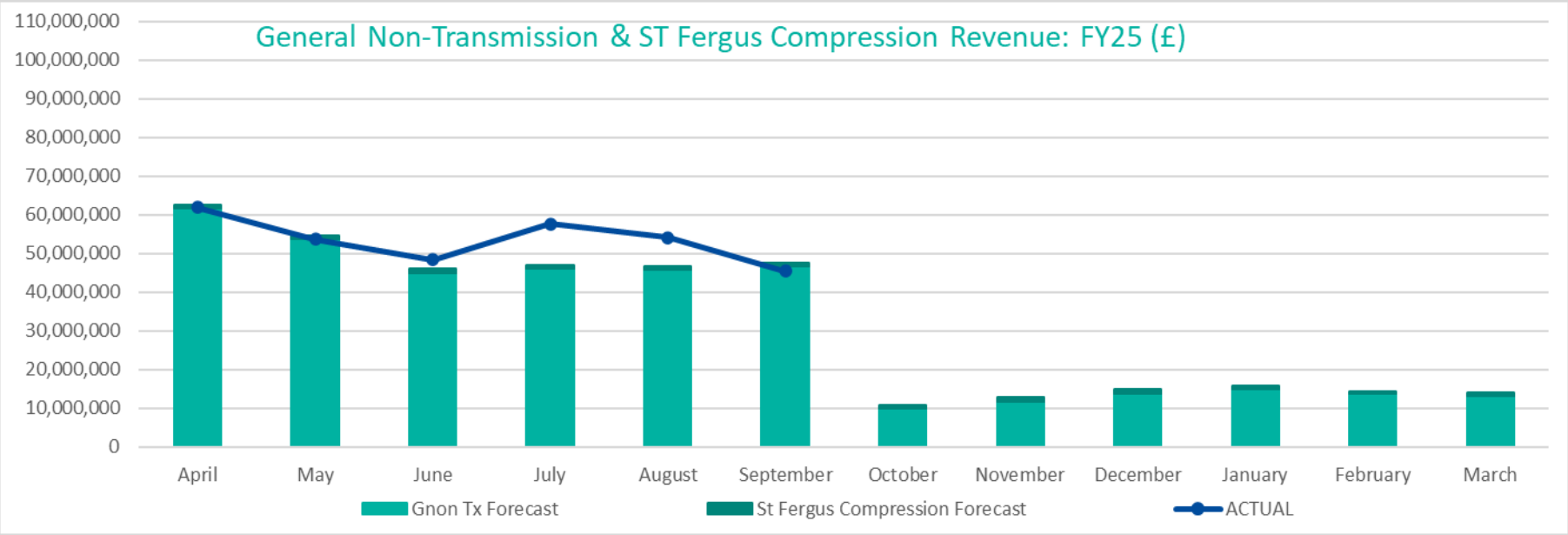
Exit Capacity & Revenue FY25 – September 2024



Capacity (YTD)	
Forecast to Date (FY)	1,024,857,978,870
Actual to Date (FY)	1,123,153,242,615
Variance	98,295,263,754 8.8%

Revenue (YTD)	
Forecast to Date (FY)	£116.9m
Actual to Date (FY)	£130.9m
Variance	£14.0m

General Non-Transmission & St Fergus Compression Revenue FY25 – September 2024



Revenue (YTD)	
Forecast to Date (FY)	£304.4m
Actual to Date (FY)	£321.4m
Variance	£17.0m

Contacts

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General Questions

General Regulatory Change Queries

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General Charging Queries

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General Capacity Queries

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Thank you

