



Overrun Reporting

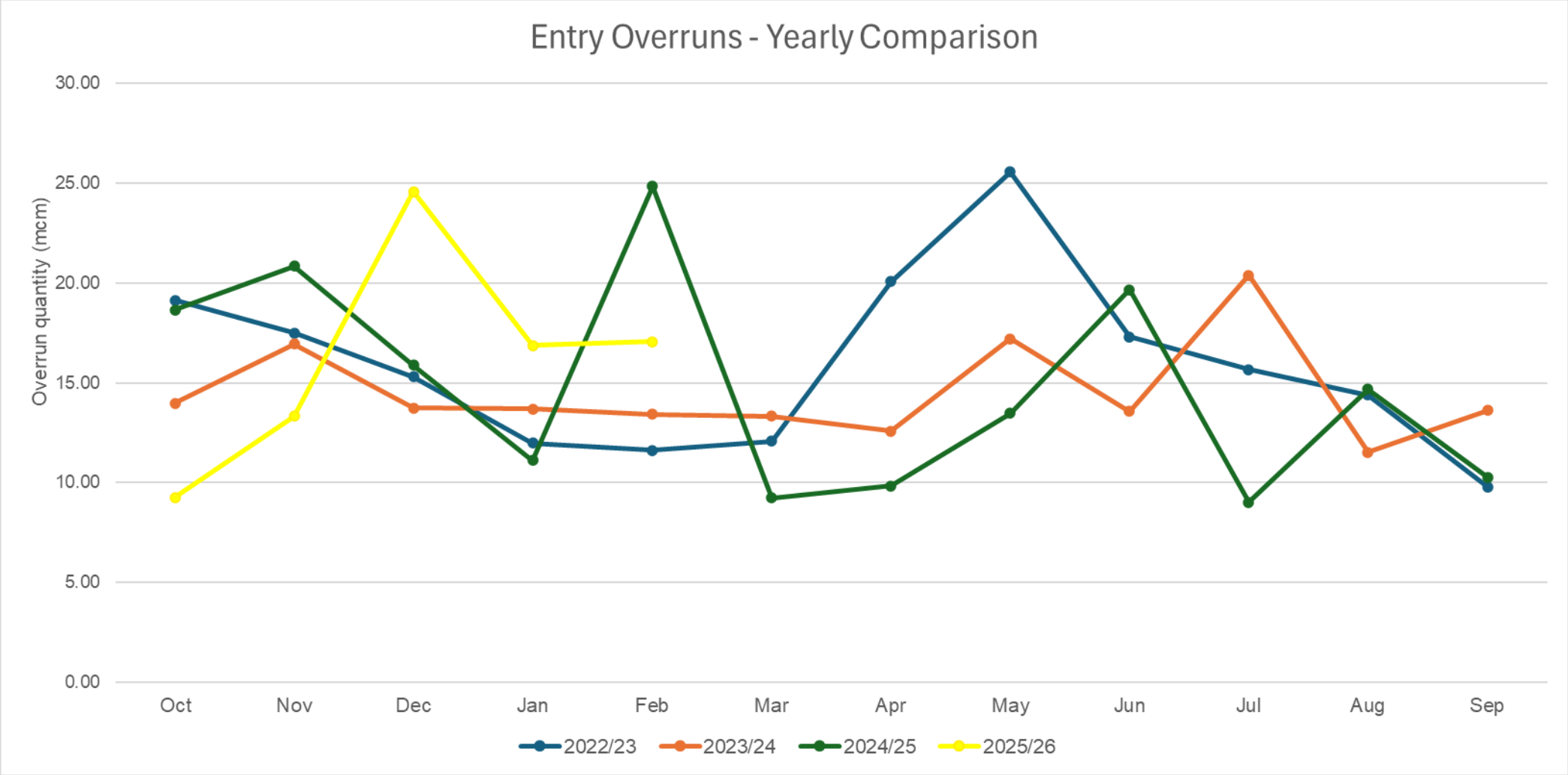
Transmission Workgroup
May 2026



Entry Overruns (October - February)

Entry	No of Overruns			Charge Quantity (mcm)			Charge Amount (£)		
	25/26	24/25	23/24	25/26	24/25	23/24	25/26	24/25	23/24
October	607	531	544	9.25	18.66	13.98	333,457	800,918	362,472
largest (3)	A			0.33			11,809		
	JJ			0.28			10,207		
	U			0.28			9,880		
November	584	569	603	13.34	20.86	16.95	475,038	886,839	438,417
largest (3)	W			0.97			34,618		
	W			0.56			20,160		
	W			0.50			18,076		
December	570	565	699	24.58	15.89	13.40	871,468	594,261	344,732
largest (3)	W			0.58			20,875		
	W			0.55			19,646		
	W			0.54			19,245		
January	506	620	697	16.88	11.11	13.70	603,495	463,083	344,732
largest (3)	R			2.80			100,383		
	W			0.52			18,535		
	W			0.50			18,000		
February	446	485	626	17.07	24.86	13.43	390,248	974,589	348,305
largest (3)	D			1.86			66,628		
	F			8.64			61,900		
	J			0.63			49,534		
Total	2713	2770	3169	81.12	91.38	71.46	£2,673,706.14	£3,719,690.00	£1,838,658.00

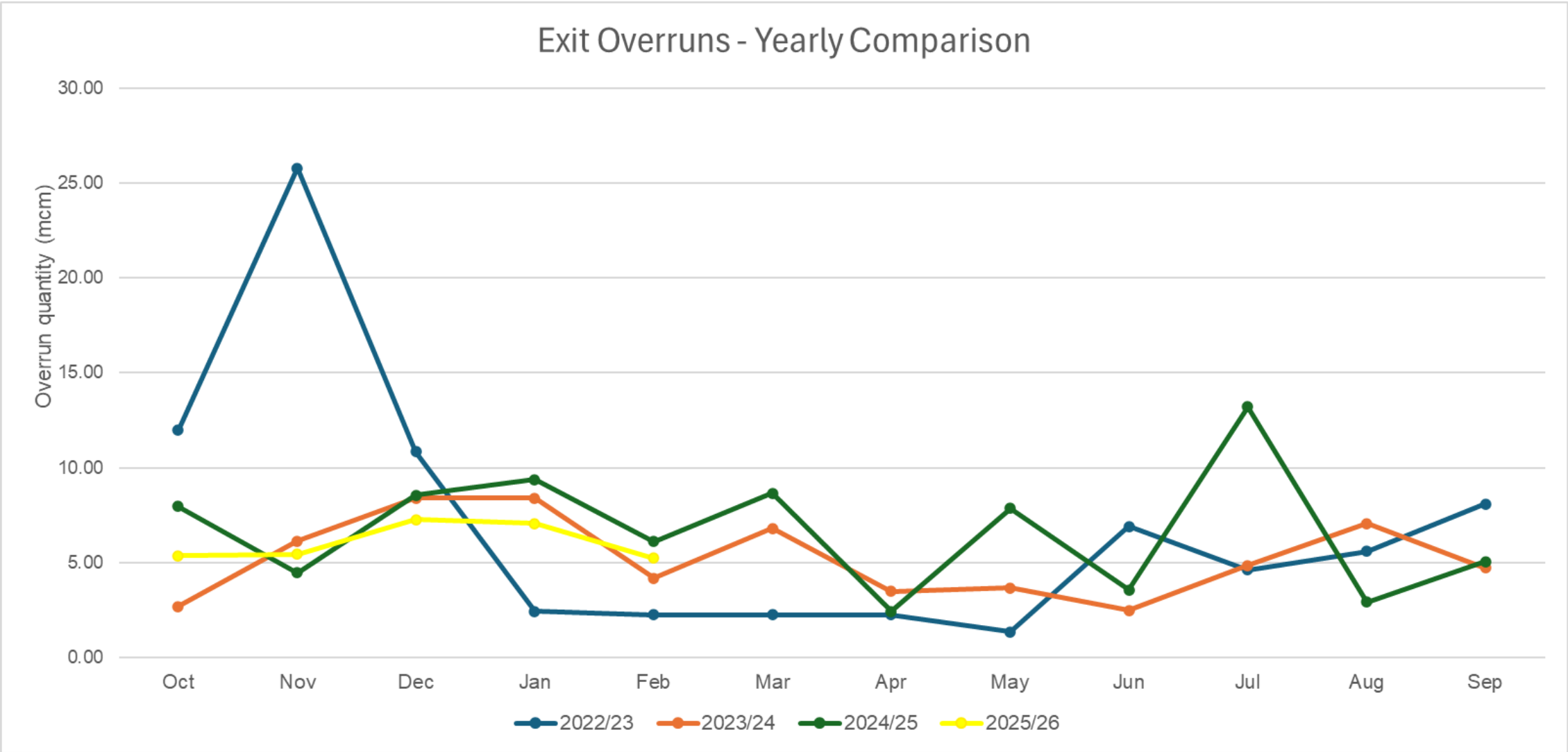
Entry Overruns



Exit Overruns (October - February)

Exit	No of Overruns			Charge Quantity (mcm)			Charge Amount (£)		
	25/26	24/25	23/24	25/26	24/25	23/24	25/26	24/25	23/24
October	198	187	107	5.38	7.96	2.71	96,081	125,422	19,909
largest (3)	S			1.61			31,676		
	E			0.56			11,119		
	E			0.36			7,037		
November	217	179	117	5.45	4.48	6.16	94,004	71,313	20,069
largest (3)	M			1.22			24,114		
	OO			0.60			11,879		
	S			0.36			7,156		
December	234	201	130	7.27	8.56	8.4	137,562	144,769	47,830
largest (3)	C			2.47			48,793		
	S			0.91			17,939		
	E			0.47			9,300		
January	225	207	130	7.07	9.38	8.40	124,608	162,176	47,830
largest (3)	C			1.08			21,269		
	M			0.35			6,943		
	NN			0.33			6,548		
February	198	207	178	5.26	6.12	4.19	60,771	101,128	38,757
largest (3)	E			0.34			6,723		
	PP			1.36			5,370		
	E			0.16			3,191		
Total	1072	981	662	30.43	36.50	29.86	£513,025.78	£604,808.00	£174,395.00

Exit Overruns



Thank you

